

I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN
2013 (FIRST) Regular Session

Bill No. 177-32(COR)

V.C. Pangelinan
Michael F.O. San Nicolas
Justin Winkler, Ed.D.
Trell M. Brown
E.B. Agua, Jr.
B. Cruz
R. Roberts

Introduced by:

AN ACT MAKING APPROPRIATIONS FOR THE
OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND
JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2014;
MAKING OTHER APPROPRIATIONS; AND ESTABLISHING
MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.

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BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act *shall* be known as the “**General Appropriations Act of 2014.**” *Except* as otherwise provided by this Act, the appropriations made by this Act *shall* be available to pay for obligations incurred on or after October 1, 2013 but *no later than* September 30, 2014. *If* any appropriation in this Act is found contrary to federal law, all other portions of this Act *shall* remain valid.

Section 2. Estimated Revenues for Fiscal Year 2014. *I Liheslaturan Guåhan* adopts the following revenue estimates for Fiscal Year 2014 as the basis for the appropriations contained in this Act.

I. GENERAL FUND REVENUES AMOUNT

TOTAL GENERAL FUND REVENUE	\$722,871,989
PROVISION FOR TAX REFUND PAYMENTS	(\$120,000,000)

1	TOTAL GENERAL FUND REVENUE AVAILABLE	
2	FOR OPERATIONS	\$602,871,989
3	A. TAXES	
4	Income Tax	
5	Corporate	\$104,887,419
6	Individual	\$84,982,063
7	Withholding Taxes, Interest and Penalties	\$222,255,762
8	Provision for Tax Refund Payments	(\$120,000,000)
9	TOTAL INCOME TAXES	\$292,125,244
10	Business Privilege Tax	\$232,826,385
11	Business Privilege Tax (GMHA Pharmaceuticals Fund)	(\$9,313,055)
12	Other Taxes	\$2,632,132
13	TOTAL TAXES	\$518,270,706
14	B. FEDERAL SOURCES	
15	Federal Income Tax Collection - Section 30 Funds	\$65,287,000
16	Overpayment reconciliation of Section 30 (3 of 5)	(\$2,000,000)
17	Immigration and Passport Fees	\$1,849,872
18	TOTAL FEDERAL SOURCES	\$65,136,872
19	C. USE OF MONEY AND PROPERTY	\$1,627,655
20	D. LICENSES, FEES, AND PERMITS	
21	Licenses, Fees, and Permits	\$4,711,185
22	Licenses, Fees, and Permits (Better Public Service Fund)	(\$471,119)
23	TOTAL LICENSES, FEES, AND PERMITS	\$4,240,066
24	E. DEPARTMENT CHARGES	\$1,812,516
25	TOTAL GENERAL FUND REVENUE	
26	AVAILABLE FOR APPROPRIATION	\$591,087,815
27	II. SPECIAL FUND REVENUES AMOUNT	

1	A. Air Pollution Control Special Fund	\$185,344
2	B. Better Public Service Fund	\$1,620,468
3	C. <i>Chamorro</i> Land Trust Operations Fund	\$1,028,714
4	D. Department of Corrections Inmate Revolving Fund	\$1,297,678
5	E. Customs, Agriculture and Quarantine Inspection Services Fund	\$13,548,846
6	F. DPW Building and Design Fund	\$597,019
7	G. Enhanced 911 Emergency Reporting System Fund	\$1,658,883
8	H. Environmental Health Fund	\$828,614
9	I. Fire, Life and Medical Emergency Fund	\$318,742
10	J. GMHA Pharmaceuticals Fund	\$9,313,055
11	K. Guam Board of Accountancy Fund	\$426,600
12	L. Guam Contractors License Board Fund	\$866,762
13	M. Guam Environmental Trust Fund	\$350,978
14	N. Guam Highway Fund	\$18,514,731
15	Guam Highway Fund (Better Public Service Fund)	(\$1,149,349)
16	Guam Highway Fund (Public Transit Fund)	(\$350,956)
17	Total Guam Highway Fund	\$17,014,426
18	O. Guam Plant Inspection and Permit Fund	\$85,839
19	P. Healthy Futures Fund	\$16,207,946
20	Q. Host Community Fund	\$300,000
21	R. Indirect Cost Fund	\$1,836,028
22	S. Land Survey Revolving Fund	\$3,243,903
23	T. Manpower Development Fund	\$2,122,182
24	U. Police Services Fund	\$658,784
25	V. Professional Engineers, Architects and Land Surveyors Board Fund	\$309,937
26	W. Public Recreation Services Fund	\$187,028
27	X. Public School Library Resources Fund	\$796,323

1	Y. Public Transit Fund	\$350,956
2	Z. Safe Streets Fund	\$242,205
3	AA. School Lunch/Child Nutritional Meal Reimbursement Fund	
4	Federal Sources (100% Federal Grant)	\$10,069,218
5	Cash Collection (Department of Education)	\$1,095,091
6	Total School Lunch/Child Nutritional Meal	
7	Reimbursement Fund	\$11,164,309
8	AB. Section 2718 Fund	\$3,371,990
9	AC. Solid Waste Operations Fund	\$18,962,407
10	Solid Waste Operations Fund (Host Community Fund)	(\$300,000)
11	Total Solid Waste Operations Fund	\$18,662,407
12	AD. Street Light Fund	\$3,608,212
13	AE. Tax Collection Enhancement Fund	\$821,435
14	AF. Territorial Educational Facilities Fund	\$27,207,890
15	AG. Tourist Attraction Fund	\$28,500,000
16	AH. Water Protection Fund	\$72,790
17	AI. Water Research and Development Fund	\$73,688
18	TOTAL SPECIAL FUND REVENUE	\$168,879,981
19	III. FEDERAL MATCHING GRANTS-IN-AID	
20	Federal Grants-in-Aid Requiring Local Match:	
21	A. Department of Agriculture	\$288,500
22	B. Guam Community College	\$1,068,463
23	C. Guam Council on the Arts and Humanities Agency	\$307,500
24	D. Guam Police Department	\$665,609
25	E. Department of Integrated Services for Individuals	
26	with Disabilities	\$2,992,651
27	F. Department of Labor	\$43,800

1	G. Office of the Attorney General	\$4,950,000
2	H. Department of Military Affairs	\$1,609,985
3	I. Department of Public Health and Social Services	\$28,249,762
4	J. University of Guam	\$4,444,754
5	TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUES	\$44,621,024
6	IV. REVENUE AVAILABLE FOR OPERATIONS SUMMARY:	
7	TOTAL GENERAL FUND REVENUE	\$711,087,815
8	PROVISION FOR TAX REFUNDS	(\$120,000,000)
9	TOTAL GENERAL FUND REVENUE	
10	AVAILABLE FOR APPROPRIATION	\$591,087,815
11	TOTAL SPECIAL FUND REVENUE	\$168,879,981
12	TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUES	\$44,621,024
13	GRAND TOTAL	\$804,588,820

14 **Section 3. Authorization to Pay and Prioritize the Payment of Tax**
15 **Refunds.**

16 *I Maga'låhen Guåhanshall* prioritize tax refunds for Tax Year 2013 and
17 prior years A-Status Returns *upto* One Hundred Twenty Million Dollars
18 **(\$120,000,000).**

19 **Section 4. Revenue Collections in Excess of Quarterly Collections.**

20 (a) The Director of the Bureau of Budget and Management Research
21 (BBMR) *shall* create a General Fund twelve (12) month revenue budget based on
22 the revenue estimates in Section 2 of this Chapter, relative to statistical weighting
23 of historical collections by month, by collection category in the General Fund
24 Combined Comparative Statement of Revenues report. The report *shall* be
25 submitted to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan*
26 within thirty (30) days upon the enactment of this Act.

1 (b) Notwithstanding any other provision of law, quarterly revenue
2 collections in excess of the revenue budget submitted by the BBMR pursuant to
3 Subsection (a) of this Section, *shall* be transferred and deposited from the General
4 Fund to the Supplemental Appropriations Revenue (SAR) Fund on the thirtieth
5 (30th) day after the end of each quarter and is subject to legislative appropriation by
6 *I Liheslaturan Guåhan*.

7 (c) The Director of Administration *shall* report to the Speaker of *I*
8 *Liheslaturan Guåhan* and the Office of Finance and Budget the amount of
9 quarterly revenue collections in excess of the revenue budget submitted by the
10 BBMR pursuant to Subsection (a) of this Section on the twenty-fifth (25th) day
11 after the end of each quarter.

12 (d) The identification and recordation of such excess revenues *shall* be
13 performed by the Department of Administration in coordination with the Bureau of
14 Budget and Management Research and the Department of Revenue and Taxation.

15 **Section 5. Additional Child Tax Credit (ACTC) Reimbursements.**

16 (a) *No less than* ninety percent (90%) of all ACTC reimbursements
17 received by the government of Guam *shall* be deposited directly into the Income
18 Tax Refund Efficient Payment Trust Fund of Chapter 51, Title 11 GCA and
19 applied to “A” Status returns. Interest earned in the Fund may be used to hire
20 seasonal employees to assist with income tax processing.

21 (b) *No more than* ten percent (10%) of all ACTC reimbursements
22 received by the government of Guam *shall* be deposited into the General Fund and
23 such funds *shall* be expended for vacancies and overtime for the Department of
24 Revenue and Taxation (DRT) Income Tax Processing, Income Tax Enforcement
25 Divisions, and the Motor Vehicle Division for driver’s license and vehicle
26 registration issuance.

1 **Section 6. Debt Service Continuing Appropriations.** The following are
2 continuing appropriations for debt service requirements:

3 **A. GENERAL OBLIGATION BONDS, SERIES 2007A** **\$7,874,700**^{1/}

4 (Partial refunding of GOB, 1993 Series A; funding capital projects and
5 certain obligations of the Government of Guam; due FY2037 as final year;
6 P.L. 29-19 and P.L. 29-21)

7 ^{1/}**Territorial Educational Facilities Fund**

8 **B. LIMITED OBLIGATION BONDS (SECTION 30)** **\$15,672,332**^{2/}

9 (To finance cost for the new landfill and the closure of Ordot Dump; P.L.
10 30-1 amended by P.L. 30-7; Due FY2035 as final year)

11 ^{2/}**General Fund (\$4,869,882) and Solid Waste Operations Fund**
12 **(\$10,802,450)**

13 **C. GENERAL OBLIGATION BONDS 2009 SERIES A** **\$21,532,898**^{3/}

14 (To finance certain expenses affecting General Fund Deficit;
15 P.L. 29-113 amended by P.L. 30-7; Due FY2040 as final year)

16 ^{3/}**General Fund**

17 **D. GUAM DEPARTMENT OF EDUCATION**

18 **SERIES 2010A CERTIFICATES OF PARTICIPATION**

19 **(JOHN F. KENNEDY HIGH SCHOOL PROJECT)** **\$5,131,013**^{4/}

20 (P.L. 30-178; 5 GCA, Chapter 58A)

21 ^{4/}**General Fund**

22 **E. LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT),**

23 **REVENUE BONDS, SERIES 2011A** **\$6,999,188**^{5/}

24 (Refunding of LO Infrastructure Improvement Bonds, 1997 Series A; To
25 acquire, construct, or equip a new Guam Museum, and projects that benefit
26 the tourism industry)

27 ^{5/}**Tourist Attraction Fund**

1	F. BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A	\$5,974,007 ^{6/}
2	(To finance unpaid Income Tax Refunds for 2010; Prior Year Obligations;	
3	COLA)	
4	^{6/} General Fund	
5	G. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B	\$2,623,024 ^{7/}
6	(To finance unpaid Income Tax Refunds for 2011; Health Insurance	
7	Premiums for FY2012; GMHA & GDOE Retirement Contribution Payments	
8	to GGRF; Rehabilitation of School Facilities)	
9	^{7/} General Fund	
10	H. GENERAL OBLIGATION BOND BUSINESS	
11	PRIVILEGE TAX 2013 SERIES C	\$2,306,800 ^{8/9/}
12	(For education capital projects; due FY2019 as final	
13	year; P.L. 29-19, P.L. 29-21 and P.L. 31-276)	
14	^{8/} General Fund (BPT) ^{9/} Per P.L. 31-276, Section 5, \$1,470,000 in	
15	estimated annual savings shall go to UOG for tuition relief and the	
16	remaining balance of savings to be allocated equally to the Mayors’	
17	Council of Guam (MCOG) and for Income Tax Refunds.	
18	GRAND TOTAL	\$68,113,962

**CHAPTER II
EDUCATION**

PART I – GUAM DEPARTMENT OF EDUCATION

1 **Section 1. Appropriation.** Pursuant to §§52101 and 52102 of Chapter 52,
2 Division 2 of Title 11 GCA, the sum of Two Hundred Nineteen Million Six
3 Hundred Fifty Five Thousand Four Hundred Eleven Dollars (**\$219,655,411**) is
4 appropriated to the Guam Department of Education (GDOE) Operations Fund for
5 Fiscal Year 2014. This sum is composed of One Hundred Eighty Eight Million
6 One Hundred Nineteen Thousand Eight Hundred Thirty Five Dollars
7 (**\$188,119,835**) from the General Fund (including advanced appropriation from
8 P.L. 31-233) and Twenty Million Twenty One Thousand Two Hundred Sixty
9 Seven Dollars (**\$20,371,267**) from the Public Library Resources Fund, the
10 Territorial Educational Facilities Fund, and the Healthy Futures Fund. This
11 appropriation *shall* be expended in accordance with the cash disbursement
12 schedules required by §52101(b) of Chapter 52, Title 11 GCA and in accordance
13 with the object class allocations outlined below:

14	PERSONNEL OBJECT CATEGORIES (111 to 115)	\$174,523,626
15	OPERATIONS OBJECT CATEGORIES (220 to 450)	<u>\$45,131,785</u>
16	TOTAL	\$219,655,411

17 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

18	GENERAL FUND	\$188,469,835
19	TERRITORIAL EDUCATIONAL FACILITIES FUND	\$18,333,190
20	PUBLIC LIBRARY RESOURCES FUND	\$796,323
21	HEALTHY FUTURES FUND	\$891,754
22	SCHOOL LUNCH/CHULD NUTRI. MEAL REIMB. FUND	<u>\$11,164,309</u>
23	TOTAL	\$219,655,411

1 **Section 2. Increments.** The sum of One Million One Hundred Sixty
2 Thousand Two Hundred Ninety Six Dollars (**\$1,160,296**)*shall* be allocated from
3 the General Fund appropriation in Section 1 of this Part of this Chapter for the sole
4 purpose of paying salary step increments pursuant to § 6202, Chapter 6, Title 4
5 GCAfor Fiscal Year 2014.

6 **Section 3.** Notwithstanding any provision of law for the School Year
7 2013-2014, pursuant to 17 GCA Chapter 12 §12116(e), the Department of
8 Administration(DOA) is hereby authorized and directed to deduct Five Thousand
9 Five Hundred Dollars (**\$5,500**) per enrollee for the *Guåhan* Academy Charter
10 School from the total General Fund appropriation in Section 1 of this Part of this of
11 this Chapter to the GDOE based on the actual enrollment at the time, multiplied by
12 the per pupil cost. The *Guåhan* Academy Charter School *shall* submit a monthly
13 invoice to the DOA . Upon receipt of said invoice, the DOA shall remit it to the
14 GDOE. Upon receipt of remitted invoice the GDOE *shall* verify the invoice for
15 accuracy and report its findings within ten (10) days of receipt of said invoice to
16 the DOA prior to the release of funds. If the GDOE fails to report its findings, the
17 invoiced amount received by the DOA shall be automatically transmitted to the
18 *Guåhan* Academy Charter School.

19 **Section 4.** *No less than* the sum of Four Hundred One Thousand Two
20 Hundred Seven Dollars (**\$401,207**) *shall* beallocated from the General Fund
21 appropriation in Section 1 of this Part of this Chapter for the *Chamoru* Studies
22 Division administered by the GDOE to be expended for personnel salaries and
23 benefits, contractual services, professional development and training, supplies and
24 materials, and equipment for the support and the implementation of the Content
25 Standards and Performance Indicators of the course syllabi for the emphasis of
26 fluency and for the promotion of the proficiency skills in the areas of listening,
27 speaking, reading, and writing in the *Chamoru* language.

1 **Section 5. GDOE Miscellaneous Healthy Futures Fund Allocations.**

2 (a) **Interscholastic Sports Fund.**

3 (1) The sum of Five Hundred Twenty Thousand Dollars (**\$520,000**)
4 *shall be* allocated from the Healthy Futures Fund appropriation in Section
5 1 of this Part of this Chapter for the Interscholastic Sports Fund administered
6 by the GDOE to be expended pursuant to §7108 of Chapter 7, Title 17 GCA.
7 Appropriations made herein *shall* be available to fund the outrigger canoe,
8 rugby, and other sports programs, to include the payment of head coaches,
9 assistant coaches, league fees, and other expenses normally associated with
10 interscholastic sports programs.

11 (2) The sum of Ninety Two Thousand Dollars (**\$92,000**) *shall be*
12 allocated from the Healthy Futures Fund appropriation in Section 1 of this
13 Part of this Chapter for busing services for interscholastic sports programs.
14 To the maximum extent practicable, GDOE *shall* contract busing services to
15 support the programs.

16 (b) **Health and Physical Education Activities.** The sum of Two
17 Hundred Seventy Nine Thousand Seven Hundred Fifty Four Dollars (**\$279,754**)
18 *shall be* allocated from the Healthy Futures Fund appropriation in Section 1 of this
19 Part of this Chapter for the GDOE Health and Physical Education programs,
20 intramural sports, and similar activities.

21 **Section 6. Textbooks and Collateral Materials.** The following are
22 appropriations to the GDOE for the purchase of textbooks, e-book readers, and
23 collateral materials, to include musical instruments, software, sheet music, and
24 music books in accordance with the following terms and conditions:

25 (a) Notwithstanding any other provision of law, the sum of One Million
26 Five Hundred Thousand Dollars (**\$1,500,000**) is appropriated from the General
27 Fund from Fiscal Year 2015 revenues to the GDOE for the purchase of textbooks,

1 e-book readers, and related classroom instructional materials to include musical
2 instruments, software, sheet music, and music books. The Superintendent of
3 GDOE may, if necessary, through agreements with textbook vendors, defer
4 payment for said materials until after October 1, 2014 but *no later than* December
5 31, 2014 with the full faith and credit of the government of Guam.

6 (b) The Superintendent of GDOE *shall* order materials funded by this
7 Section for Fiscal Year 2014 *no later than* March 1, 2014. The Bureau of Budget
8 and Management Research *shall* release such allotments as are necessary to ensure
9 that said materials are ordered by March 1, 2014. The Superintendent of GDOE
10 *shall* receive said materials and distribute them to schools *no later than* thirty (30)
11 days before the start of the school calendar established pursuant to §4111, Chapter
12 4, Title 17, GCA. All funds appropriated for said materials *shall not* be used for
13 any other purpose.

14 (c) On the first (1st) day of each fiscal quarter of Fiscal Year 2014, the
15 Superintendent of GDOE *shall* provide to *I Maga'låhen Guåhan* and the Speaker
16 of *I Liheslaturan Guåhan* and post on the GDOE website, a detailed report
17 regarding all receipts and expenditures for textbooks, e-book readers, and collateral
18 classroom instructional materials to include musical instruments, software, sheet
19 music, and music books. Said report *shall* be accompanied by the certified list of
20 textbooks approved by the Guam Education Board and a list or copies of all
21 purchase orders issued. The report *shall* summarize:

22 (1) purchases by allotment account number, unit cost, and the total
23 cost of books charged against an appropriation account, the vendor, quantity,
24 title, copyright date, and ISBN of books ordered, the allocation of such
25 books by school and grade, whether books are for teachers or students, and
26 whether books are textbooks, e-books, or workbooks; and

1 (2) other information that may be useful or that is requested by *I*
2 *Liheslaturan Guåhan* regarding the funds appropriated and authorized
3 herein.

4 Non-compliance with these reporting requirements by the Superintendent of
5 GDOE *shall* result in the sanctions and penalties imposed by this Act.

6 **Section 7. JROTC Fund.** The GDOE is hereby authorized to expend
7 funds from the JROTC Fund for the *sole* purpose of expenditures related to the
8 operations for the JROTC program.

9 **Section 8. Summer School Fund.** Pursuant to §6119 of Chapter 6, Article
10 1, Division 2, Title 17 GCA, which established the Summer School Fund, such
11 sums as are necessary to fund the operations of the 2014 Summer School Program
12 are hereby appropriated to the GDOE. The Superintendent of GDOE *shall* submit a
13 detailed report to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan*
14 regarding the receipt and expenditure of said funds *no later than* thirty (30) days
15 after the close of summer school and post the same on the GDOE website. Such
16 report *shall* include the following:

17 (a) total revenues received, including identification of each revenue
18 source;

19 (b) total expenditures and encumbrance by object classification and by
20 school; and

21 (c) the fund balance.

22 **Section 9. Website Posting.** The Superintendent of GDOE *shall* submit to
23 the Speaker of *I Liheslaturan Guåhan* and post and maintain on the GDOE
24 website:

25 (a) all payments for prior year obligations to be paid by current
26 appropriations when authorized, including the funding source to be used, by
27 month;

1 (b) salary adjustments by position, effective date of adjustment, and the
2 funding source for each, by month;

3 (c) mandated Cash Disbursement Schedules; and

4 (d) number of filled FTEs, costs, and funding sources by school and
5 division by month.

6 **Section 10. Reports.** The Superintendent of GDOE *shall* electronically
7 report the following to *I Maga'lâhen Guâhan* and the Speaker of *I Liheslaturan*
8 *Guâhan*:

9 (a) Within fifteen (15) days after the start of Fiscal Year 2014, the
10 Superintendent of GDOE *shall* provide a copy of the GG-1 or contract of
11 employees hired for School Year 2013-2014.

12 (b) Thirty (30) days after the start of Fiscal Year 2014 and monthly
13 thereafter, the Superintendent of GDOE *shall* provide a copy of the GG-1 or
14 contract of each employee hired to fill any vacancy or new position.

15 **Section 11. Utilities Reduction Incentive.** Each School Principal of the
16 GDOE is encouraged to practice energy conservation within their respective
17 schools. Any school whose Principal and staff is able to reduce their annual utility
18 consumption by *at least* fifteen percent (15%) of their prior annual billing,
19 measured each quarter for each utility type *shall* have that dollar value of savings
20 transferred from the utility pool to their respective school to supplement the needs
21 of that school and *shall* be available to be spent to support school activities for
22 students and staff. The savings *shall* be available to the school within thirty (30)
23 days of the close of each quarter.

24 **Section 12. Budgetary Transfer Authority for GDOE.** The
25 Superintendent of the GDOE may transfer funds from the appropriations made to
26 GDOE within object classes, *except* that no funds shall be transferred into the
27 Personnel Services categories (111 to 115) *except* as otherwise provided herein. If

1 a surplus in funding exists within the appropriation for Increments and Promotions
2 and Reclassifications, such amount may be used to support payment of prior year
3 obligations.

4 **Section 13. Cost Saving Incentive.** The Superintendent of the GDOE is
5 encouraged to implement a Cost Savings Plan, to include but *not* be limited to,
6 consolidation of programs and entities, maximizing on student-teacher ratios, and
7 practicing energy conservation. If the Superintendent is able to implement any cost
8 savings within the GDOE authorized appropriations level, the Superintendent *shall*
9 have that dollar value of savings available for payments of prior year obligations
10 and the purchase of supplies and materials.

11 **Section 14. Local Funds Reimbursement.** Funds appropriated to the
12 GDOE in accordance with the appropriations to the GDOE in this Act *shall not* be
13 used to pay for federally-funded program activities and expenditures, *unless* such
14 payment is specifically authorized by Guam statute *or unless* such payment is
15 made pursuant to grants that require that local expenditures be made prior to
16 receiving federal reimbursement. The Superintendent of GDOE *shall* submit a
17 quarterly report within thirty (30) days after each quarter to the Speaker of *I*
18 *Liheslaturan Guåhan, I Maga'låhen Guåhan*, and the Office of Public
19 Accountability in a Microsoft Excel file and a written report of all local funds
20 expended in Fiscal Year 2013 for federally-funded programs. The report *shall*
21 contain the details of such expenditures by object class, the number of FTEs
22 working in said programs, the amounts reimbursed by federal funds, and the
23 amounts that have *not or will not* be reimbursed by federal funds. Said report *shall*
24 cite the authority to expend local funds for federal programs, *shall* name the
25 certifying office, and *shall* give the date of every expenditure.

26 **Section 15. Merit Bonus Payments.** Notwithstanding any other provision
27 of law, *I Maga'låhen Guåhan shall* provide a written report to the Speaker of *I*

1 *Liheslaturan Guåhan* for *I Liheslaturan Guåhan*'s consideration, *no later than* the
2 first (1st) of each month during Fiscal Year 2014, that details any available funds
3 identified by *I Maga'låhen Guåhan* for the payment of retroactive merit bonuses
4 for the employees of the Guam Department of Education. *I Maga'låhen Guåhan*
5 *shall only* expend funds for the payment of retroactive merit bonuses for the
6 employees of the Guam Department of Education upon an appropriation by *I*
7 *Liheslaturan Guåhan*.

8 **Section 16. George Washington High School Track.** The sum of Three
9 Hundred Fifty Thousand Dollars (**\$350,000**) *shall* be allocated from the General
10 Fund appropriation in Section 1 for the renovation, rehabilitation, and/or
11 replacement of the George Washington High School track.

12 **Section 17. Y Kuantan Salåppe' Prinsepåt.** The sum of One Million Eighty
13 One Thousand One Dollars (**\$1,081,000**) *shall* be allocated from the General Fund
14 appropriation in Section 1 to the fund "*Y Kuantan Salåppe' Prinsepåt*," established
15 pursuant to Section 10102 of Chapter 10, Title 17 of the Government Code of
16 Guam. Those schools with enrollments of one hundred (100) to five hundred (500)
17 students will be allocated funds for five hundred (500) students. Schools with
18 enrollments of five hundred one (501) or greater will be allocated funds based on
19 actual enrollment.

20 Within the Fiscal Year 2014, the Office of the Superintendent of Schools
21 *shall* create the "*Y Kuantan Salåppe' Prinsepåt*," budget category allotted to each
22 school at a rate of Thirty Dollars (\$30) per student with the exception of the
23 following schools with student populations at fewer than five hundred (500) which
24 will receive a minimum of Fifteen Thousand Dollars (\$15,000) per school. These
25 schools are as follows: Inarajan Elementary; Merizo Elementary; J.P. Torres;
26 Talofofu Elementary; L.B. Johnson; B.P. Carbullido Elementary; Chief Brodie
27 Memorial Elementary; Harry S. Truman Elementary; Juan Q. San Miguel

1 Elementary; Marcial A. Sablan Elementary; Ordot/Chalan Pago Elementary; and
2 Oceanview Middle.

3 The funds *shall* be made available in two installments, payable in an amount
4 equal to the number of students officially registered at each school as reported in
5 September and February, except for schools stated above. This category, “*Y*
6 *Kuantan Salâppe’ Prinsepât,*” shall be exempt from any administrative transfer
7 authority granted or authorized pursuant to this Act.

CHAPTER II
EDUCATION

PART II – UNIVERSITY OF GUAM

1 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
2 provide a lump sum appropriation to the University of Guam (UOG). The funds
3 *shall* be expended in accordance with the budget request submitted and the
4 priorities stipulated by the University of Guam Board of Regents.

5 It is also the intent of *I Liheslaturan Guåhan* that external funds available to
6 agencies and departments *shall* be taken into consideration to determine the current
7 appropriation level needed. *I Liheslatura* further intends to maximize the use of
8 these funds and that material external funds received *shall* be used to maximize
9 services and programs of the agencies through pursuit of indirect cost
10 reimbursements to reduce the local funding where applicable.

11 **Section 2. Appropriation.** The amounts in the Subsections below are
12 appropriated from the respective Funds and for the following purposes to UOG for
13 Fiscal Year 2014:

14 (a) **Appropriations for Operations.** The sum of Twenty Five Million
15 Six Hundred Sixteen Seven Hundred Twelve Dollars (**\$25,616,712**) is
16 appropriated from the General Fund and One Million Dollars (**\$1,000,000**) is
17 appropriated from the Territorial Education Facilities Fund to the UOG for its
18 operations in Fiscal Year 2014.

19 (b) **Federal Matching Grants-in-Aid.** The sum of Four Million Four
20 Hundred Forty Four Thousand Seven Hundred Fifty Four Dollars (**\$4,444,754**) is
21 authorized from Federal Matching Grants-in-Aid to the UOG for its operations in
22 Fiscal Year 2014.

23 **Section 3. Appropriations to the UOG for Scholarships and Training**
24 **Programs.** The sum of Three Million Five Hundred Ninety Nine Thousand Three

1 Hundred Fifty Eight Dollars (**\$3,599,358**) is appropriated from the General Fund to
2 the UOG for Fiscal Year 2014 for the Student Scholarships, Financial Assistance
3 Programs and Program Administration.

4 Such appropriation in this Section is for: Merit Awards, Student Loans, the
5 Nursing Training Program, Professional and Technical Awards, the Reserve
6 Officer Training Corps (ROTC), Regent Scholarships, Marine Lab Graduate
7 Assistance Programs, Early High School Admission Program, the Pedro “Doc”
8 Sanchez and the administration of all student financial assistance programs. The
9 President of the University of Guam *shall* allocate this appropriation in order to
10 fund said student scholarships, financial assistance programs and program
11 administration subject to §15113 of Chapter 15, Article 1, Division 3, Title 17
12 GCA. The Nursing Training Program *shall* receive *no less than* Five Hundred
13 Thousand Dollars (**\$500,000**) of the appropriation contained herein, *except that if* a
14 surplus exists, such remaining funds *shall* be distributed to fund other scholarship
15 programs contained in this Subsection.

16 *Not more than* ten percent (10%) of the total appropriation Section of this
17 Part of this Chapter *shall* be used for the administration of these programs. The
18 President of the UOG *shall* post on the UOG's website all reports mandated by this
19 Act and existing law regarding the Dr. Antonio C. Yamashita Educator Corps, the
20 Student Scholarships, and Financial Assistance Programs.

21 **Section 4. Appropriation for the Aquaculture Development and**
22 **Training Center.** The sum of One Hundred Twenty Five Thousand Two Hundred
23 Fifty Four Dollars (**\$125,254**) is appropriated from the General Fund to the UOG
24 for Fiscal Year 2014 for the *sole* purpose of funding the continued operations of
25 the Aquaculture Development and Training Center. Said funds *shall not* be
26 transferred *or* used for any other purpose.

1 **Section 5. Appropriation for WERI’s Guam Hydrologic Survey.** The
2 sum of One Hundred Eighty Two Thousand Six Hundred Ninety Four Dollars
3 **(\$182,694)** is appropriated from the General Fund to the UOG for Fiscal Year
4 2014 for the *sole* purpose of funding the Guam Hydrologic Survey (GHS)
5 administered by the Water and Environmental Research Institute of the Western
6 Pacific (WERI). WERI *shall* continue to administer the GHS for those purposes
7 previously established by Guam law. Such funds *shall not* be transferred *or* used
8 for any other purpose.

9 **Section 6. Appropriation for WERI’s Comprehensive Water Resource**
10 **Monitoring Program.** The sum of One Hundred Fifty Five Thousand Six
11 Hundred Twenty Six Dollars **(\$155,626)** is appropriated from the General Fund to
12 the University of Guam for Fiscal Year 2014 to fund the Water and Environmental
13 Research Institute of the Western Pacific (WERI). Such funds *shall* be used for the
14 *sole* purpose of matching the Federal funding for the Comprehensive Water
15 Resource Monitoring Program. WERI *shall* continue to administer the
16 Comprehensive Water Resource Monitoring Program for those purposes
17 previously established by Guam law. Such funds *shall not* be transferred *or* used
18 for any other purpose.

19 **Section 7. Appropriation to the University of Guam for the Northern**
20 **and Southern Soil and Water Conservation Districts (SWCD) Program.** The
21 sum of One Hundred Forty Nine Thousand Three Hundred Eighty Four Dollars
22 **(\$149,384)** is appropriated from the General Fund to the UOG for the operations
23 and activities of the Northern and Southern Soil and Water Conservation Districts
24 (SWCD) Program for Fiscal Year 2014 and *shall* be equally divided between the
25 SWCD. Expenditures from this appropriation *shall* be made upon the approval of
26 the District Directors, with the consent of the SWCD Board, and *shall not* require

1 further approval by the UOG or any other government entity. Such funds *shall not*
2 be transferred *or* used for any other purpose.

3 The sum of One Hundred Forty-Nine Thousand Three Hundred Eighty-Four
4 Dollars (**\$149,384**) of General Funds appropriated in this Section is authorized for
5 use as a local match for Federal Grants-in-Aid.

6 **Section 8. Appropriation to the UOG for KPRG (Public Radio).** The
7 sum of Eighty Nine Thousand Four Hundred Sixty Seven Dollars (**\$89,467**) is
8 appropriated from the General Fund to the UOG for the KPRG Fiscal Year 2014
9 operations. The President of the UOG *shall* disburse the funds to KPRG. *No later*
10 *than* thirty (30) days after the close of each fiscal quarter of Fiscal Year 2014, the
11 General Manager of KPRG *shall* submit to the President of the UOG and post on
12 KPRG's website all reports mandated by this Act.

13 The sum of Eighty Nine Thousand Four Hundred Sixty Seven Dollars
14 (**\$89,467**) of General Funds appropriated in this Section is authorized for use as a
15 local match for Federal Grants-in-Aid.

16 **Section 9. Appropriation to the Guampedia Foundation.** The sum of
17 One Hundred Forty Thousand Dollars (**\$140,000**) is appropriated from the Tourist
18 Attraction Fund to the UOG for the operations of the Guampedia Foundation.
19 Notwithstanding the general provisions of §30107.1 of Chapter 30, Title 11 GCA
20 and this Act, this appropriation *shall* continue to be available until expended.

21 The sum of One Hundred Forty Thousand Dollars (**\$140,000**) of Tourist
22 Attraction Funds appropriated in this Section is authorized for use as a local match
23 for Federal Grants-in-Aid.

24 **Section 10. UOG Capital Improvements Fund Continuing**
25 **Appropriation.** The sum of Five Hundred Thousand Dollars (**\$500,000**) is
26 appropriated from the Guam Highway Fund to the UOG Capital Improvements

1 Fund for the purpose of paying for the debt service pursuant to § 16132, Chapter
2 16, Title 17 GCA.

3 **Section 11. Program Revenue and Expenditure Reports.** *No later than*
4 *thirty (30) days after the end of each fiscal quarter, the President of the UOG shall*
5 *post on the UOG's website and submit to I Maga'låhen Guåhan and the Speaker*
6 *of I Liheslaturan Guåhan, in a Microsoft Excel file and written report, quarterly*
7 *program revenue and expenditure reports for the Aquaculture Development and*
8 *Training Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive*
9 *Water Resource Monitoring Program, the Northern and Southern Soil and Water*
10 *Conservation Districts Programs, and KPRG. Said reports shall be in the format of*
11 *basic financial statements or such format as may be prescribed by I Liheslaturan*
12 *Guåhan.*

13 **Section 12. Program Annual Reports.** The President of the UOG shall
14 post on the UOG's website and shall submit to I Maga'låhen Guåhan and the
15 Speaker of I Liheslaturan Guåhan, in a Microsoft Excel file and written report,
16 annual reports for the Aquaculture Development and Training Center, the WERI
17 Guam Hydrologic Survey, the WERI Comprehensive Water Resource Monitoring
18 Program, the Northern and Southern Soil and Water Conservation Districts
19 Programs, and KPRG. At a minimum, said reports shall include: program mission
20 statements, objectives, sources of revenue, expenditures by budget classification,
21 number of employees, contracts, and shall describe program accomplishments in
22 the fiscal year reported.

23 **Section 13. Scholarships, Financial Assistance and Other Reports.** Sixty
24 (60) days after the end of Fiscal Year 2014, the President of the UOG shall submit
25 to I Maga'låhen Guåhan and the Speaker of I Liheslaturan Guåhan, in a Microsoft
26 Excel file and written report, and post on the UOG's website, a report of
27 expenditures from appropriations made in this Act for student scholarships, student

1 financial assistance and the Dr. Antonio C. Yamashita Educator Corps. Said report
2 *shall* include each program’s name, the number of scholarships *or* loans issued by
3 each program, the names of the recipients awarded by each program, the university
4 or college each award recipient is attending by each program, the date the
5 scholarship *or* loan was awarded by each program, the anticipated date of cohort
6 graduation by each program, the total amount of awards *or* loans, the total amount
7 of loans repaid to date by each program, the balance of the outstanding awards *or*
8 loans by each program, the amount of collections to date for outstanding loans and
9 repayments due by each program, the number of awards for each field of study by
10 each program, and the number of recipients working to complete their academic
11 and financial obligations by each program.

12 **Section 14. Appropriation to the Guam Cancer Trust Fund.** The sum of
13 Two Million Fifty One Thousand Two Hundred Four Dollars (**\$2,051,204**) is
14 appropriated from the Healthy Futures Fund to the UOG for the administration of
15 the Guam Cancer Trust Fund, pursuant to §26603(d)(2) of Chapter 26, Article 6,
16 Title 11, GCA. This appropriation *shall* be used to fund cancer screening,
17 treatment, and support services for Fiscal Year 2014. Any grant to organizations
18 pursuant to § 26603(e) (2) of Chapter 26, Article 6, Title 11, GCA shall only be
19 used by such organizations for direct services to individuals for cancer screenings,
20 treatment, and support services. The President of the UOG *shall* submit a monthly
21 report of all expenditures of these funds to the Speaker of *I Liheslaturan Guåhan*.

22 **Section 15. Transfer Authority for the UOG.** Appropriations for the
23 operations of the UOG, contained in Section 2 of this Part of this Chapter of this
24 Act *or* for the prior years, *may* be transferred by the President of UOG out of
25 operations and into the appropriation for statutorily mandated scholarship
26 programs, exclusive of administrative costs, contained in Section 3 of this Part of
27 this Chapter.

1 **Section 16. Continuing Appropriation.** The appropriations made for the
2 Student Financial Assistance Programs and the Dr. Antonio C. Yamashita
3 Educator Corps to the UOG for Fiscal Year 2013 *shall not* lapse and *shall* continue
4 until fully expended, to include payment of prior year obligations, exclusive of
5 administrative costs for Student Financial Assistance Programs and the Dr.
6 Antonio C. Yamashita Educator Corps.

7 **Section 17. Debt Service Remittance/Reimbursement Exemption for FY**
8 **2014.** Notwithstanding any other provision of law, the UOG *shall* be exempt from
9 remitting or reimbursing any amounts from its tuition revenue or Current Fund to
10 the General Fund or the UOG Bond Fund for the purpose of paying debt service
11 for the General Obligation Bond Business Privilege Tax 2013 Series C or the
12 General Obligation Bonds, Series 1993 A in Fiscal Year 2014.

13 **Section 18. UOG Capital Improvements Fund Appropriation.** The sum
14 of Two Hundred Fifty Thousand Dollars (**\$250,000**) is appropriated from the
15 Guam Highway Fund to the UOG Capital Improvements Fund for the purpose of
16 paying rental payments due under the lease-back agreement pursuant to Section 18
17 of P.L. 31-229, as amended by P.L. 31-277.

CHAPTER II
EDUCATION

PART III – GUAM COMMUNITY COLLEGE

1 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
2 provide a lump sum appropriation to the Guam Community College (GCC). The
3 funds *shall* be expended in accordance with the budget request submitted and the
4 priorities stipulated by the GCC Board of Trustees.

5 It is also the intent of *I Liheslaturan Guåhan* that external funds available to
6 agencies and departments *shall* be taken into consideration to determine the current
7 appropriation level needed. *I Liheslatura* further intends to maximize the use of
8 these funds and that material external funds received *shall* be used to maximize
9 services and programs of the agencies through pursuit of indirect cost
10 reimbursements to reduce the local funding where applicable.

11 **Section 2. Appropriation.** The amounts in the Subsections below are
12 appropriated from the following Funds and for the following purposes to the GCC
13 for Fiscal Year 2014:

14 (a) **General Fund Appropriation for Operations.** The sum of Fourteen
15 Million Two Hundred Sixty One Thousand Eight Hundred Fifty Nine Dollars
16 (**\$14,261,859**) is appropriated from the General Fund to GCC for its operations in
17 Fiscal Year 2014.

18 (b) **Appropriation to the GCC Licensed Practical Nursing and**
19 **Vocational Guidance Programs.** The sum of Seven Hundred Eighty Two
20 Thousand Five Hundred Seventy Dollars (**\$782,570**) is appropriated from the
21 General Fund to the GCC for Fiscal Year 2014 to support the operations of the
22 Licensed Practical Nursing Program and the Vocational Guidance Program.

23 (c) **Appropriation to the GCC Lodging Management**
24 **Program/ProStart Program.** The sum of Twenty Four Thousand One Hundred

1 Fifty Four Dollars (**\$24,154**) is appropriated from the Tourist Attraction Fund to
2 the GCC for Fiscal Year 2014 for the Lodging Management Program/ProStart
3 Program. Unexpended funds appropriated for the GCC Lodging Management
4 Program/ProStart Program *shall not* lapse and *shall* remain available for use in
5 succeeding fiscal years until all said sums are expended.

6 (d) **Appropriation to the GCC Apprenticeship Program.** The sum of
7 One Million Seven Hundred Seventy Thousand Two Hundred Three
8 Dollars(**\$1,770,203**) is appropriated from the Manpower Development Fund and
9 Five Hundred Twenty Two Thousand Two Hundred Forty One
10 Dollars(**\$522,241**)is appropriated from the Tourist Attraction Fund to the GCC for
11 the GCC Apprenticeship Program for Fiscal Year 2014. In addition to the
12 authorization contained in §7120 of Chapter 7, Title 22 GCA, this appropriation
13 herein *shall* be available and authorized to be used by the GCC to fund the
14 operations of other programs at GCC, as approved by the Board and
15 Administration of the College, after all Apprenticeship program requirements and
16 obligations have been fully funded.

17 (e) **Federal Matching Grants-in-Aid.** The sum of One Million Sixty
18 Eight Thousand Four Hundred Sixty Three Dollars (**\$1,068,463**) is authorized from
19 Federal Matching Grants-in-Aid to the GCC for its operations in Fiscal Year 2014.

20 **Section 3. Reports.** The President of GCC *shall* submit quarterly reports
21 to *I Maga'lâhen Guâhan* and the Speaker of *I Liheslaturan Guâhan*, in a Microsoft
22 Excel file and written report, thirty (30) days after the end of each fiscal quarter
23 and post said report on the GCC website. Said reports *shall* include, but are *not*
24 limited to, the number of participants in each GCC program, the amounts expended
25 from appropriations in this Act by object classification, a description of each
26 program, the academic courses offered, and the requirements for participation in
27 each program.

1 **Section 4. GCC Capital Improvements Fund Appropriation.** The sum of
2 One Hundred Thousand Dollars (**\$100,000**) is appropriated from the Guam
3 Highway Fund to the GCC Capital Improvements Fund for the purpose of paying
4 rental payments due under the lease-back agreement pursuant to Section 22 of P.L.
5 31-229.

CHAPTER II
EDUCATION

PART IV – GUAM COMMISSION FOR EDUCATOR CERTIFICATION

1 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for
2 the Guam Commission for Educator Certification (GCEC) to expend its funds in
3 accordance with the allocations by object class set forth in Section 3 of this Part of
4 this Chapter.

5 **Section 2. Appropriation.** The sum of Two Hundred Two Thousand Six
6 Hundred Seventeen Dollars (**\$202,617**) is appropriated from the General Fund to
7 the GCEC for its operations in Fiscal Year 2014 to provide administrative support
8 to the GCEC pursuant to Chapter 27 of 17 GCA, to the *Guåhan Academy Charter*
9 School Council pursuant to § 1211(e) of Chapter 12 of 17 GCA, and to the Council
10 on Post-Secondary Institutions Certification pursuant to § 44104(e) of Chapter 44
11 of 17 GCA.

12 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$202,617
14	TOTAL	\$202,617
15	For information purposes only:	
16	FEDERAL MATCHING GRANTS-IN-AID	\$0

Section 3. GCEC Allocations for Fiscal Year 2014.^{1/}

APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
SAL/SPCL PAY	111	\$90,081	\$118,595	\$120,844
OVERTIME	112	\$0	\$0	\$0
BENEFITS	113	\$38,706	\$51,631	\$51,611
TRAVEL	220	\$0	\$0	\$0
CONT SVC	230	\$14,100	\$13,613	\$14,100
OFC RENT	233	\$6,000	\$5,793	\$6,000
SUP & MAT	240	\$1,062	\$1,025	\$1,062
EQUIPMENT	250	\$0	\$0	\$0
WRK COMP	270	\$0	\$0	\$0
DRUG TEST	271	\$0	\$0	\$0
SUBGRANT	280	\$0	\$0	\$0
MISC	290	\$4,200	\$4,055	\$4,200
POWER	361	\$0	\$0	\$0
WTR/SWR	362	\$0	\$0	\$0
PHONE/TOLL	363	\$4,800	\$4,634	\$4,800
CAP OUTLAY	450	\$0	\$0	\$0
GRAND TOTAL		\$158,949	\$199,346	\$202,617

^{1/}For information purposes only.

^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending expenditure projections submitted as of 07/23/13 using 9 months' actual expenditures and 3 months' of projections.

CHAPTER III
HEALTH

PART I - GUAM MEMORIAL HOSPITAL AUTHORITY

1 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
2 provide a lump sum appropriation to the Guam Memorial Hospital Authority
3 (GMHA). The funds *shall* be expended in accordance with the budget request
4 submitted and the priorities stipulated by the GMHA Board of Trustees and the
5 GMHA’s management.

6 **Section 2. GMHA Pharmaceuticals Fund Appropriation.** Pursuant to
7 §26603(d)(3) of Chapter 26, Article 6, Title 11 GCA, the sum of Nine Million
8 Three Hundred Thirteen Thousand Fifty Five Dollars (**\$9,313,055**) is appropriated
9 from the GMHA Pharmaceuticals Fund to the GMHA for Fiscal Year 2014.

10 Seventy five percent (75%) of the appropriation in this Section or the sum of
11 Six Million Nine Hundred Eighty Four Thousand Seven Hundred Ninety One
12 Dollars (**\$6,984,791**) in Fiscal Year 2014 *shall* be deposited into the GMHA
13 Medicaid Matching Fund in accordance with §§ 26208.2 and 26208.3, Chapter 26,
14 Title 11 GCA. Billings in excess of the seventy five percent (75%) credit *shall* be
15 paid by other appropriated funds. The Department of Public Health and Social
16 Services *shall* remit all adjudicated claims for processing for Medically Indigent
17 Program (MIP) payments in accordance with § 9902 of Chapter 9, Article 9, Title
18 10 GCA and Chapter III, Part II, Section 13 of this Act.

19 **Section 3. GMHA General Fund Appropriations.** The sum of
20 One Million Five Hundred Twenty Nine Thousand Nine Hundred Fifty Dollars
21 (**\$1,529,950**) is appropriated from the General Fund to the GMHA for Fiscal Year
22 2014 operational expenses.

23 **Section 4. GMHA Healthy Futures Fund Appropriations.**

1 (a) Pursuant to §§26208 and 26208.1 of Chapter 26, Article 2, Title 11
2 GCA, the sum of Three Million Nine Hundred Seventy Seven Thousand Four
3 Hundred Seventy Eight Dollars (**\$3,977,478**) is appropriated from the Healthy
4 Futures Fund to the GMHA for Fiscal Year 2014 operational expenses.

5 (b) Pursuant to §26603(d) of Chapter 26, Article 6, Title 11 GCA, the
6 sum of One Million Dollars (**\$1,000,000**) is appropriated from the Healthy Futures
7 Fund to the GMHA for Fiscal Year 2014, for the line of credit pursuant to §80104
8 (t) of Chapter 80, Division 4, Title 10 GCA.

**CHAPTER III
HEALTH**

**PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL
SERVICES**

1 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for
2 the Department of Public Health and Social Services (DPHSS) to expend its funds
3 in accordance with the allocations by object class set forth in Section 3.

4 **Section 2. Appropriation.** The sum of Forty Three Million Five Hundred
5 Nine Thousand Four Hundred Fifty Dollars (**\$43,509,450**) is appropriated to the
6 DPHSS for its operations for Fiscal Year 2014. This sum is composed of Thirty
7 Eight Million Two Hundred Ten Thousand Nine Hundred Eighty Eight Dollars
8 (**\$38,210,988**) from the General Fund and Five Million Two Hundred Ninety Eight
9 Thousand Four Hundred Sixty Two Dollars (**\$5,298,462**) from the Healthy Futures
10 Fund and the Environmental Health Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$38,210,988
13	HEALTHY FUTURES FUND	\$4,469,848
14	ENVIRONMENTAL HEALTH FUND	\$828,614
15	TOTAL	\$43,509,450

16 For information purposes only:

17	FEDERAL MATCHING GRANTS-IN-AID	\$28,249,762
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Section 3. DPHSS Allocations for Fiscal Year 2014.^{1/}

APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
SAL/SPCL PAY	111	\$5,207,677	\$6,899,248	\$6,169,339
OVERTIME	112	\$0	\$55,288	\$55,288
BENEFITS	113	\$1,927,368	\$2,833,302	\$2,468,342
TRAVEL	220	\$0	\$194,373	\$189,174
CONT SVC	230	\$9,818,003	\$11,365,663	\$13,342,532
OFC RENT	233	\$374,915	\$559,032	\$559,032
SUP & MAT	240	\$557,189	\$529,760	\$855,001
EQUIPMENT	250	\$7,000	\$17,100	\$5,049
WRK COMP	270	\$0	\$3,000	\$0
DRUG TEST	271	\$80	\$1,188	\$176
SUBGRANT	280	\$0	\$0	\$0
MISC	290	\$21,734,359	\$15,814,635	\$18,410,547
POWER	361	\$631,296	\$929,500	\$929,500
WTR/SWR	362	\$40,500	\$39,653	\$39,653
PHONE/TOLL	363	\$498,945	\$435,818	\$435,817
CAP OUTLAY	450	\$0	\$50,000	\$50,000
GRAND TOTAL		\$40,797,332	\$39,727,560	\$43,509,450

^{1/}For information purposes only.

^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending expenditure projections submitted as of 07/23/13 using 9 months' actual expenditures and 3 months' of projections.

1 **Section 4. Medically Indigent Program (MIP) Appropriations.**

2 (a) The sum of Fourteen Million Six Hundred Seven Thousand Ninety
3 Two Dollars (**\$14,607,092**) is appropriated from the General Fund to the Medically
4 Indigent Program Payment Revolving Fund (MIPPR) for the MIP for Fiscal Year
5 2014.

6 (b) The sum of Eight Hundred Thousand Dollars (**\$800,000**) from the
7 General Fund and the sum of Two Hundred Thousand Dollars (**\$200,000**) from the
8 Healthy Futures Fund are appropriated to the MIPPR for the MIP to fund cancer
9 screening, treatment and support services for Fiscal Year 2014.

10 (c) *No more than* fifteen percent (15%) of the appropriations from local
11 fund sources in this Section is authorized to pay for the Fiscal Year 2013
12 obligations of the MIP program.

13 **Section 5. Medicaid Program.** The sum of Fifteen Million One Hundred
14 Twenty Nine Thousand Two Hundred Fourteen Dollars (**\$15,129,214**) shall be
15 allocated and authorized from the General Fund appropriation in Section 2 of this
16 Part of this Chapter as the local match requirement for the Medicaid Program. The
17 sum of Eighteen Million Five Hundred Twenty Five Thousand Three Hundred
18 Twenty Five Dollars (**\$16,748,640**) is authorized from Federal Matching Grants-
19 in-Aid to the DPHSS for said purpose for Fiscal Year 2014.

20 *No more than* thirty percent (30%) of the appropriations from local fund
21 sources in this Section is authorized to pay for the Fiscal Year 2013 obligations of
22 the Medicaid program. The funds allocated and authorized in this Section are *not*
23 subject to *I Maga'låhen Guåhan's* transfer authority.

24 **Section 6. Children's Health Insurance Program (CHIP)** The sum of
25 Two Million Four Thousand Nine Hundred Twenty Four Dollars (**\$2,004,924**)
26 shall be allocated and authorized from the General Fund appropriation in Section 2
27 of this Part of this Chapter as the local match requirement for the Children's Health

1 Insurance Program, and Four Million Three Hundred Fifty Nine Thousand Nine
2 Hundred Fourteen Dollars (**\$4,359,914**) is authorized from Federal Matching
3 Grants-in-Aid to the DPHSS for said purpose for Fiscal Year 2014.

4 **Section 7. Program Authorizations.**

5 (a) The sum of Eight Million One Hundred Five Thousand Four Hundred
6 Sixty Four Dollars (**\$8,105,464**) shall be allocated and authorized from the General
7 Fund appropriation in Section 2 of this Part of this Chapter as the local match
8 requirement for the programs of the Division of Senior Citizens, and Two Million
9 Nine Hundred Eleven Thousand Six Hundred Eighty Two Dollars (**\$2,911,682**) is
10 authorized from Federal Matching Grants-in-Aid to the DPHSS for the operations
11 of the Division of Senior Citizens programs, to include the State Office on Aging,
12 Adult Protective Services, Supportive Services, Congregate Meals, Home-
13 Delivered Meals, Preventive Health, Medication Management, and the National
14 Family Caregiver Support Program in Fiscal Year 2014.

15 (1) The sum of Four Hundred Sixty Eight Thousand Eighty Eight
16 Dollars (**\$468,088**) from the allocation and authorization in Section 7(a)
17 shall be allocated for the operations of the Adult Protective Services
18 program for Fiscal Year 2014.

19 (2) The sum of Nine Hundred Thirty Eight Thousand Three
20 Hundred Fifty One Dollars (**\$938,351**) from the allocation and authorization
21 in Section 7(a) shall be allocated as the local match requirement for the
22 National Family Caregiver Support Program for Fiscal Year 2014.

23 (3) The sum of Five Hundred Thousand Dollars (**\$500,000**) from the
24 allocation and authorization in Section 5(a) shall be allocated to provide for
25 Saturday nutrition services for lunch through the Elderly Nutrition Program
26 Home-Delivered Meals component.

1 (b) The sum of Two Million Seventy Nine Thousand Seventy Two Dollars
2 **(\$2,079,072)** shall be allocated and authorized from the General Fund appropriation
3 in Section 2 of this Part of this Chapter is authorized for the DPHSS Foster Care
4 Program in Fiscal Year 2014.

5 **Section 8. Public Assistance Program Payments.** *Up to* the sum of
6 Three Million One Hundred Forty Three Thousand Six Hundred Eleven Dollars
7 **(\$3,143,611)** shall be allocated and authorized from the General Fund
8 appropriation in Section 2 of this Part of this Chapter as the local match for Federal
9 Matching Grants-in-Aid to the DPHSS for Public Assistance Program payments
10 and administration for Fiscal Year 2014. Three Million Four Hundred Forty Two
11 Thousand Seven Hundred Forty Four Dollars **(\$3,442,744)** is authorized from the
12 Federal Matching Grants-in-Aid.

13 **Section 9. Medicines and Vacant Positions for the DPHSS Community**
14 **Health Centers.** The sum of Four Hundred Twenty Six Thousand Two Hundred
15 Fifty Four Dollars **(\$426,254)** shall be allocated from the Healthy Futures Fund
16 appropriation in Section 2 of this Part of this Chapter to the DPHSS Community
17 Health Centers for Fiscal Year 2014.

18 **Section 10. Enhanced Allotment Plan.** The sum of Six Hundred Thirty
19 Thousand Nine Hundred Sixty Five Dollars **(\$630,965)** shall be allocated and
20 authorized from the General Fund appropriation in Section 2 of this Part of this
21 Chapter as the local match requirement for the Enhanced Allotment Plan
22 (Medicaid Part D) Program, and Seven Hundred Eighty-Six Thousand Seven
23 Hundred Eighty Two Dollars **(\$786,782)** is authorized from Federal Matching
24 Grants-in-Aid to the DPHSS for said purpose for Fiscal Year 2014.

25 **Section 11. DPHSS Carry-Over Authorization for MIP and Medicaid.**
26 The unexpended balance of appropriations from the General Fund and Special
27 Funds to the DPHSS for MIP and Medicaid in Fiscal Year 2013 shall not revert to

1 the General Fund and *shall* be available until fully expended for the original
2 purposes of said appropriations. The Director of DPHSS *shall* submit a report to
3 the Speaker of *I Liheslaturan Guåhan* regarding the allocation, demographics and
4 expenditures of the appropriations contained herein *no later than* thirty (30) days
5 after the end of each quarter, and post the same on DPHSS’s website. The Director
6 of Administration *shall* pay MIP and Medicaid vendors on a first-in first-out basis.

7 **Section 12. Appropriation to the Guam Cancer Registry.** Pursuant to
8 §26603(d)(4) of Chapter 26, Article 6, Title 11 GCA, the sum of One Hundred
9 Thirty Six Thousand Seven Hundred Forty Seven Dollars (**\$136,747**) is
10 appropriated from the Healthy Futures Fund to the DPHSS to maintain the Guam
11 Cancer Registry pursuant to §3201.1 of Chapter 3, Article 2, Title 10 GCA. The
12 DPHSS *shall* provide funding to the University of Guam (UOG) for services,
13 supplies and/or materials in executing the Memorandum of Agreement between the
14 UOG and the DPHSS regarding the collection of data and the maintenance of the
15 Guam Cancer Registry. Any funds pursuant to this Section *not* expended in Fiscal
16 Year 2014 *shall* revert to the Guam Cancer Trust Fund.

17 **Section 13. Prompt Payment of MIP Patient Claims Generated at the**
18 **Guam Memorial Hospital Authority.** The DPHSS *shall* process all MIP patient
19 claims generated at the Guam Memorial Hospital Authority *no later than* forty-five
20 (45) days from receipt of said claim as required by § 9902 of Chapter 9, Article 9,
21 Title 10 GCA.

22 **Section 14. Office of Minority Health.** The sum of One Hundred Thousand
23 Dollars (**\$100,000**)*shall* be allocated from the General Fund appropriation in
24 Section 2 of this Part of this Chapter to the DPHSS for the operations of the Office
25 of Minority Health with the Division of Public Health for Fiscal Year 2014.

CHAPTER III
HEALTH

PART III - GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER

1 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for
2 the Guam Behavioral Health and Wellness Center (GBHWC) to expend funds in
3 accordance with the allocations by object class set forth in Section 3 of this Part of
4 this Chapter.

5 **Section 2. Appropriation.** The sum of Sixteen Million Seven Hundred
6 Twenty Thousand One Hundred Twenty One Dollars (**\$16,720,121**) is
7 appropriated to the GBHWC for its operations for Fiscal Year 2014. This sum is
8 composed of Thirteen Million Two Hundred Thirty Nine Thousand Two Hundred
9 Six Dollars (**\$13,239,206**) from the General Fund and Three Million Four Hundred
10 Eighty Thousand Nine Hundred Fifteen Dollars (**\$3,480,915**) from the Healthy
11 Futures Fund.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$13,239,206
14	HEALTHY FUTURES FUND	\$3,480,915
15	TOTAL	\$16,720,121

Section 3. GBHWC Allocations for Fiscal Year 2014.^{1/}

APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
SAL/SPCL PAY	111	\$6,800,582	\$7,345,635	\$6,884,533
OVERTIME	112	\$78,199	\$69,306	\$66,498
BENEFITS	113	\$2,386,039	\$3,214,036	\$2,630,721
TRAVEL	220	\$1,285	\$0	\$0
CONT SVC	230	\$5,344,042	\$4,747,730	\$4,655,778
OFC RENT	233	\$207,785	\$228,600	\$228,600
SUP & MAT	240	\$813,281	\$846,500	\$509,030
EQUIPMENT	250	\$0	\$0	\$0
WRK COMP	270	\$0	\$0	\$0
DRUG TEST	271	\$0	\$2,250	\$0
SUBGRANT	280	\$0	\$0	\$0
MISC	290	\$8,808	\$0	\$860,683
POWER	361	\$635,078	\$750,000	\$750,000
WTR/SWR	362	\$46,104	\$52,000	\$52,000
PHONE/TOLL	363	\$124,480	\$130,000	\$82,278
CAP OUTLAY	450	\$0	\$0	\$0
GRAND TOTAL		\$16,445,683	\$17,386,057	\$16,720,121

^{1/}For information purposes only.

^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending expenditure projections submitted as of 07/23/13 using 9 months' actual expenditures and 3 months' of projections.

1 **Section 4. GBHWC– Detoxification & Rehabilitation Services.**The sum
2 of Eight Hundred Sixty Thousand Six Hundred Eighty Three Dollars (**\$860,683**)
3 *shall* be allocated from the General Fund appropriation in Section 2 of this Part of
4 this Chapter to the GBHWC for Fiscal Year 2014 to fund programs contracted out
5 to non-governmental organizations for drug and alcohol detoxification,
6 rehabilitation, and prevention services, *provided* that the expenditure of such funds
7 *shall* comply with Title 48 USC §1421b(p).

8 **Section 5. Expenditures Related to the Federal Management Team**
9 **(FMT) Plan of Action (POA).** For Fiscal Year 2014, funds reimbursed to the
10 government of Guam from the FMT Community First Guam Federal Credit Union
11 GBHWC Amended Permanent Injunction Trustee Account *shall* be deposited into
12 and recorded in the existing Permanent Injunction – DMHSA Fund (Fund Code
13 643). The sum of up to Four Million Dollars (**\$4,000,000**) is authorized from the
14 FMT Community First Guam Federal Credit Union GBHWC Amended Permanent
15 Injunction Trustee Account funds reimbursed to the government of Guam *only* to
16 fund personnel and operational expenditures identified by the FMT POA as filed in
17 the District Court of Guam under Case No. CV 01-0041.

18 **Section 6. Interpreter Services Contract.** The sum of Five Thousand
19 Dollars (**\$5,000**) *shall* be allocated from the General Fund appropriation in Section
20 2 of this Part of this Chapter to the GBHWC for Fiscal Year 2014 to fund
21 contracted language interpreter services for consumers of services provided by the
22 GBHWC.

CHAPTER III
HEALTH

**PART IV - DEPARTMENT OF INTEGRATED SERVICES FOR
INDIVIDUALS WITH DISABILITIES**

1 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for
2 the Department of Integrated Services for Individuals with Disabilities (DISID) to
3 expend its funds in accordance with the allocations by object class set forth in
4 Section 3 of this Part of this Chapter.

5 **Section 2. Appropriation.** The sum of One Million One Hundred
6 Nineteen Thousand Four Hundred Forty NineDollars (**\$1,119,449**) is appropriated
7 to the DISID for its operations for Fiscal Year 2014. This sum is composed of One
8 Million One Million One Hundred Nineteen Thousand Four Hundred Forty
9 NineDollars (**\$1,119,449**) from the General Fund.

10 The sum of One Million One Hundred Nineteen Thousand Four Hundred
11 Forty NineDollars(**\$1,119,449**) of General Funds appropriated in this Section is
12 authorized as the local match requirement for Federal Matching Grants-in-Aid.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14	GENERAL FUND	\$1,119,449
15	TOTAL	\$1,119,449
16	For information purposes only:	
17	FEDERAL MATCHING GRANTS-IN-AID	\$2,992,651

Section 3. DISID Allocations for Fiscal Year 2014.^{1/}

APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
SAL/SPCL PAY	111	\$257,586	\$322,855	\$275,812
OVERTIME	112	\$0	\$0	\$0
BENEFITS	113	\$91,680	\$124,709	\$105,173
TRAVEL	220	\$0	\$0	\$0
CONT SVC	230	\$148,533	\$9,329	\$3,710
OFC RENT	233	\$118,128	\$118,127	\$118,127
SUP & MAT	240	\$5,999	\$2,099	\$552
EQUIPMENT	250	\$0	\$0	\$0
WRK COMP	270	\$0	\$0	\$0
DRUG TEST	271	\$0	\$80	\$0
SUBGRANT	280	\$0	\$0	\$0
MISC	290	\$609,955	\$611,155	\$609,955
POWER	361	\$0	\$0	\$0
WTR/SWR	362	\$0	\$0	\$0
PHONE/TOLL	363	\$13,000	\$8,000	\$6,120
CAP OUTLAY	450	\$0	\$0	\$0
GRAND TOTAL		\$1,244,881	\$1,196,354	\$1,119,449

^{1/}For information purposes only.

^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-
 ending expenditure projections submitted as of 07/23/13 using 9 months' actual
 expenditures and 3 months' of projections.

CHAPTER IV
UNIFIED JUDICIARY

1 **Section 1. Appropriation.** The amounts specified in this Section are
2 appropriated and authorized from the General Fund and Federal Matching Grants-
3 in-Aid to the Unified Judiciary for its operations in Fiscal Year 2014.

4 It is the intent of *I Liheslaturan Guåhan* that external funds available to
5 branches, agencies, and departments *shall* be taken into consideration to determine
6 the current appropriation level needed. *I Liheslatura* further intends to maximize
7 the use of these funds and that material external funds received *shall* be used to
8 maximize services and programs of the branches, agencies, and departments
9 through pursuit of indirect cost reimbursements to reduce the local funding where
10 applicable.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$23,341,184
13	FEDERAL MATCHING GRANTS-IN-AID	\$0
14	SPECIAL FUNDS	<u>\$0</u>
15	TOTAL	\$23,341,184

16 **Section 2. Court-Appointed Attorney Fees.** The sum of Seven Hundred
17 Forty Five Thousand Four Hundred Thirty Three Dollars (**\$745,433**) is
18 appropriated from the General Fund to the Unified Judiciary for the *sole* purpose of
19 paying court-appointed attorney fees arising from the defense of indigent clients
20 for Fiscal Year 2014. Said funds *shall* be deposited in the Judicial Client Services
21 Fund account, as created by Chapter 9.6, Title 7 GCA, and *shall not* be subject to
22 any transfer authority. Any unexpended funds appropriated herein *shall* revert to
23 the General Fund at the end of Fiscal Year 2014.

24 **Section 3. Adult and Juvenile Drug Courts.** The sum of Nine Hundred
25 Sixty Seven Thousand Seven Hundred Sixty Five Dollars (**\$967,765**) is

1 appropriated from the General Fund to the Unified Judiciary for the operations of
2 the Adult and Juvenile Drug Courts for Fiscal Year 2014.

3 **Section 4. Family Visitation Center.** The sum of One Hundred Forty Six
4 Thousand Two Hundred Five Dollars (**\$146,205**) is appropriated from the Safe
5 Streets Fund to the Unified Judiciary for Fiscal Year 2014, to pay for contractual
6 services for the operations of the Family Visitation Center, *provided*, that the
7 Unified Judiciary must comply with §18125 (c) and (d) of Chapter 18, Article 1,
8 Title 16 GCA.

9 **Section 5. Transfer Authority of the Unified Judiciary.** The Unified
10 Judiciary in Fiscal Year 2014 is authorized to transfer funds from the appropriation
11 made in Section 1 to the appropriations made in Sections 2, 3, and 4 of this Part of
12 this Chapter but *shall not* transfer appropriations from Sections 2, 3, and 4 to
13 Section 1 of this Part of this Chapter.

14 **Section 6. Judicial Building Fund Fiscal Year 2015 Budget.** The
15 Unified Judiciary *shall* report its Judicial Building Fund Fiscal Year 2015 Budget
16 to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
17 Excel file and a written report, on or before June 30, 2014, and post the same on its
18 website.

19 **Section 7. Judicial Building Fund Revenues and Expenditures**
20 **Reporting.** For Fiscal Year 2014, the Unified Judiciary *shall* report all revenues
21 and expenditures for the Judicial Building Fund to *I Maga'låhen Guåhan* and the
22 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and a written report,
23 on a quarterly basis and post the same on its website. Each quarterly report *shall* be
24 due *no later than* thirty (30) days after the end of each quarter.

25 **Section 8. Unified Judiciary Authorization to Fund Any Operational**
26 **Shortfall.** The Unified Judiciary is authorized to fund any operational shortfall for
27 Fiscal Year 2014 from the Judicial Building Fund consistent with the covenants

1 and provisions of the loan documents between the Unified Judiciary and the Bank
2 of Guam.

3 **Section 9.** *Unless* all outstanding General Fund appropriations made to the
4 Unified Judiciary are released and expended, the unexpended balances of
5 appropriations from the General Fund to the Unified Judiciary for prior years *shall*
6 *not* revert to the General Fund and *shall* be available until fully expended.

7 **Section 10. Mental Health Court.** The sum of One Hundred Thousand
8 Dollars (**\$100,000**) is appropriated from the General Fund to the Unified Judiciary
9 for the operations of the Mental Health Court for Fiscal Year 2014.

10 **Section 11. Appropriation for Merit Bonus Payments as Requested by**
11 **the Unified Judiciary.**

12 (a) The sum of One Million One Hundred Twenty Five Thousand Two
13 Hundred Fifty Six Dollars (**\$1,125,256**) is appropriated from the General Fund to
14 the Unified Judiciary for the payment of merit bonuses.

15 (b) Notwithstanding any other provision of law, *I Maga'låhen Guåhan*
16 *shall* provide a written report to the Speaker of *I Liheslaturan Guåhan* for *I*
17 *Liheslaturan Guåhan's* consideration, *no later than* the first (1st) of each month
18 during Fiscal Year 2014, that details any available funds identified by *I*
19 *Maga'låhen Guåhan* for the payment of retroactive merit bonuses above the
20 amount of the appropriation in Subsection (a), for the employees of the Unified
21 Judiciary. *I Maga'låhen Guåhan shall only* expend funds for the payment of
22 retroactive merit bonuses for the employees of the Unified Judiciary upon an
23 appropriation by *I Liheslaturan Guåhan*.

CHAPTER V
EXECUTIVE BRANCH

1 **Section 1. Authorization.** The amounts specified in Subsections (a) through
2 (ff) are hereby authorized out of the General Fund, Special Funds, and Federal
3 Matching Grants-in-Aid, specified for the agencies, departments, and offices in
4 each Subsection for its operations in Fiscal Year 2014.

1 **(a) OFFICE OF I MAGA'LÅHEN GUÅHAN**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Office of *I Maga'låhen Guåhan* (GOV) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (a)(3).

5 **(2) Appropriation.** The sum of Six Million Seven Hundred Seventy Six
6 Thousand Four Hundred Seventy Eight Dollars (**\$6,776,478**) is appropriated to the
7 GOV for its operations for Fiscal Year 2014. This sum is composed of Six Million
8 Five Hundred Twenty Two Thousand Nine Hundred Seventeen Dollars
9 (**\$6,522,917**) from the General Fund and Two Hundred Fifty Three Thousand Five
10 Hundred Sixty One Dollars (**\$253,561**) from the Indirect Cost Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$6,522,917
13	INDIRECT COST FUND	\$253,561
14	TOTAL	\$6,776,478

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) GOV Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$3,650,475	\$3,768,660	\$3,738,660
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$1,361,420	\$1,485,425	\$1,460,044
6	TRAVEL	220	\$45,461	\$66,600	\$60,000
7	CONT SVC	230	\$908,464	\$848,229	\$841,199
8	OFC RENT	233	\$28,765	\$40,000	\$40,000
9	SUP & MAT	240	\$44,128	\$40,012	\$40,012
10	EQUIPMENT	250	\$54,870	\$27,000	\$27,000
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$157,114	\$199,339	\$268,351
15	POWER	361	\$0	\$224,452	\$224,452
16	WTR/SWR	362	\$0	\$11,761	\$11,761
17	PHONE/TOLL	363	\$49,500	\$65,000	\$65,000
18	CAP OUTLAY	450	\$6,400	\$0	\$0
19	GRAND TOTAL		\$6,306,597	\$6,776,478	\$6,776,479

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
22 expenditure projections submitted as of 07/23/13 using 9 months' actual
23 expenditures and 3 months' of projections.

1 **(b) COMMISSION ON DECOLONIZATION**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Commission on Decolonization (COD) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (b)(3).

5 **(2) Appropriation.** The sum of Two Hundred Twenty Thousand Five
6 Hundred Seven Dollars (**\$220,507**) is appropriated from the General Fund to the
7 COD for its operations for Fiscal Year 2014.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$220,507
10 TOTAL	\$220,507

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) COD Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ ^{3/}	FY14 ALLOC
3	SAL/SPCL PAY	111	\$160,982	\$156,147	\$156,147
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$58,900	\$63,778	\$61,360
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$0	\$9,045	\$0
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$0	\$0	\$0
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$0	\$0	\$0
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$258	\$3,000	\$3,000
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$220,140	\$231,970	\$220,507

20 ^{1/}For Information Purpose Only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 (c) **GUAM ANCESTRAL LANDS COMMISSION**

2 (1) **Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Guam Ancestral Lands Commission (GALC) to expend its funds in accordance
4 with the allocations by object class set forth in Subsection (c)(3).

5 (2) **Appropriation.** The sum of Ninety Eight Thousand Sixty Dollars
6 (**\$98,060**) is appropriated from the Land Survey Revolving Fund to the GALC for
7 its operations for Fiscal Year 2014.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 LAND SURVEY REVOLVING FUND	\$98,060
10 TOTAL	\$98,060

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) GALC Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$64,343	\$56,680	\$58,819
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$24,834	\$24,460	\$24,246
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$6,478	\$15,500	\$5,345
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$1,190	\$5,100	\$1,000
10	EQUIPMENT	250	\$0	\$5,000	\$2,500
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$6,150	\$8,400	\$6,150
15	POWER	361	\$0	\$0	\$0
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$0	\$0	\$0
18	CAP OUTLAY	450	\$0	\$20,000	\$0
19	GRAND TOTAL		\$102,995	\$135,140	\$98,060

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(d) VETERANS AFFAIRS OFFICE**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Veterans Affairs Office (VAO) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (d)(3).

5 **(2) Appropriation.** The sum of SixHundred Nineteen Thousand Three
6 Hundred Seventy Nine Dollars (**\$619,379**) is appropriated from the General Fund
7 to the VAO for its operations for Fiscal Year 2014.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$619,379
10 TOTAL	\$619,379

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) VAO Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$238,354	\$171,968	\$342,833
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$85,905	\$102,273	\$201,126
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$8,378	\$13,810	\$27,620
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$18,179	\$6,600	\$13,200
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$15,004	\$10,300	\$20,600
16	WTR/SWR	362	\$3,116	\$1,000	\$2,000
17	PHONE/TOLL	363	\$8,433	\$6,000	\$12,000
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$377,369	\$311,951	\$619,379

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 (e) **BUREAU OF BUDGET AND MANAGEMENT RESEARCH**

2 (1) **Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Bureau of Budget and Management Research (BBMR) to expend its funds in
4 accordance with the allocations by object class set forth in Subsection (e)(3).

5 (2) **Appropriation.** One Million TwoHundred Ten Thousand Eight
6 Hundred SixDollars (**\$1,210,806**) is appropriated to BBMR for its operations for
7 Fiscal Year 2014. This sum is composed of Nine Hundred Forty One Thousand
8 Four Hundred Ninety Nine Dollars (**\$941,499**) from the General Fund and Two
9 Hundred Sixty Nine Thousand Three Hundred Seven Dollars (**\$269,307**) from the
10 Indirect Cost Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$941,499
13 INDIRECT COST FUND	\$269,307
14 TOTAL	\$1,210,806

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) BBMR Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$944,504	\$946,305	\$867,949
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$331,974	\$347,525	\$313,973
6	TRAVEL	220	\$4,983	\$0	\$0
7	CONT SVC	230	\$23,680	\$26,594	\$23,680
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$1,106	\$7,878	\$1,102
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$40	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$0	\$0	\$0
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$5,645	\$8,280	\$4,103
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$1,311,932	\$1,336,582	\$1,210,807

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
22 expenditure projections submitted as of 07/23/13 using 9 months' actual
23 expenditures and 3 months' of projections.

1 **(f) CIVIL SERVICE COMMISSION**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Civil Service Commission (CSC) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (f)(3).

5 **(2) Appropriation.** The sum of Eight Hundred Thirty Seven Thousand
6 Two Hundred Five Dollars (**\$837,205**) is appropriated from the General Fund to
7 the CSC for its operations for Fiscal Year 2014.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$837,205
10 TOTAL	\$837,205

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) CSC Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$514,991	\$508,112	\$527,659
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$190,683	\$193,496	\$193,201
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$27,836	\$21,180	\$21,180
8	OFC RENT	233	\$66,096	\$69,650	\$69,650
9	SUP & MAT	240	\$3,386	\$3,635	\$3,635
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$19,323	\$11,100	\$11,100
15	POWER	361	\$0	\$0	\$0
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$10,780	\$10,780	\$10,780
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$833,095	\$817,953	\$837,205

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-
 22 ending expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(g) DEPARTMENT OF ADMINISTRATION**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Department of Administration (DOA) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (g)(3).

5 **(2) Appropriation.** The sum of Nine Million Three Hundred Eighty Six
6 Thousand Six Hundred Fifty Five Dollars (**\$9,386,655**) is appropriated to the DOA
7 for its operations for Fiscal Year 2014. This sum is composed of Eight Million
8 Seventy Three Thousand Four Hundred Ninety Six Dollars (**\$8,073,496**) from the
9 General Fund and One Million Three Hundred Thirteen Thousand One Hundred
10 Fifty Nine Dollars (**\$1,313,159**) from the Indirect Cost Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$8,073,496
13	INDIRECT COST FUND	\$1,313,159
14	TOTAL	\$9,386,655

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) DOA Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$5,071,280	\$4,790,443	\$5,234,537
4	OVERTIME	112	\$14,176	\$36,280	\$36,280
5	BENEFITS	113	\$1,910,683	\$1,907,940	\$2,026,136
6	TRAVEL	220	\$16,530	\$0	\$0
7	CONT SVC	230	\$1,186,867	\$1,133,966	\$1,068,643
8	OFC RENT	233	\$442,200	\$397,683	\$397,683
9	SUP & MAT	240	\$29,035	\$31,000	\$19,550
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$258,502	\$239,277	\$239,277
16	WTR/SWR	362	\$26,178	\$25,000	\$25,000
17	PHONE/TOLL	363	\$351,225	\$374,000	\$339,549
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$9,306,676	\$8,935,589	\$9,386,655

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-
 22 ending expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(4) Support of Child in Custody (19 GCA § 5116).** The sum of Six
2 Hundred Forty-Nine Thousand Nine Hundred Sixty-Two Dollars (**\$649,962**) is
3 appropriated from the General Fund to the DOA for Fiscal Year 2014 for the *sole*
4 purpose of paying orders of the court pursuant to § 5116 of Chapter 5, Title 19
5 GCA.

6 **(5) Residential Treatment Fund.** The sum of One Million One Hundred
7 Thousand Dollars (**\$1,100,000**) is appropriated from the General Fund to the DOA
8 in Fiscal Year 2014 to pay for the expenses of persons under the jurisdiction of the
9 Superior Court of Guam who require residential care because of physical, mental
10 or emotional disabilities, or severe emotional disturbances. All such persons and
11 their escorts referred off-Guam for treatment and care *shall* submit to the Director
12 of DOA appropriate documentation to justify and receive reimbursement of their
13 travel expenses. The Director of DOA *shall* submit reports, in a Microsoft Excel
14 file and written report, to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan*
15 *Guåhan* describing all expenditures made pursuant to this appropriation *no later*
16 *than* thirty (30) days after the end of each quarter of Fiscal Year 2014, and post the
17 same on the DOA website.

18 **(6) Government Claims Fund.** The sum of One Hundred Thousand
19 Dollars (**\$100,000**) is appropriated from the General Fund to the DOA for the
20 Government Claims Fund for payment of approved government claims in Fiscal
21 Year 2014. The Director of DOA *shall, no later than* thirty (30) days after the
22 close of each quarter of Fiscal Year 2014, submit a report to the Speaker of *I*
23 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, describing
24 expenditures made pursuant to this appropriation, and post the same on the
25 Department's website.

26 **(7) Government of Guam's General Purpose Financial Statement and**
27 **Single Audit Report.** The sum of Three Hundred Seventy-Seven Thousand

1 Dollars (**\$377,000**) is appropriated from the General Fund to the DOA for the
2 Fiscal Year 2013 Audit of the Government of Guam’s General Purpose Financial
3 Statement and the Single Audit Report. The Public Auditor *shall* administer said
4 funds and *shall* oversee the annual audit.

5 **(8) Single Audit Report on the Tourist Attraction Fund.** The sum of
6 Eighteen Thousand Dollars (**\$18,000**) is appropriated from the Tourist Attraction
7 Fund to the DOA for the Fiscal Year 2013 Audit of the Government of Guam’s
8 Tourist Attraction Fund Financial Statement and Single Audit Report. The Public
9 Auditor *shall* administer said funds and *shall* oversee the annual audit.

10 **(9) Single Audit Report on the Guam Highway Fund.** The sum of
11 Eighteen Thousand Dollars (**\$18,000**) is appropriated from the Guam Highway
12 Fund to the DOA for the Fiscal Year 2013 Audit of the Government of Guam’s
13 Highway Fund Financial Statement and Single Audit Report. The Public Auditor
14 *shall* administer said funds and *shall* oversee the annual audit.

15 **(10) Training.** The sum of Thirty Thousand Dollars (**\$30,000**)*shall* be
16 allocated from the Indirect Cost Fund appropriation in Subsection (g)(2) for the
17 purposes of training.

1 **(h) DEPARTMENT OF REVENUE AND TAXATION**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Department of Revenue and Taxation (DRT) to expend its funds in accordance
4 with the allocations by object class set forth in Subsection (h)(3).

5 **(2) Appropriation.**The sum of Ten Million Six Hundred Thirty Eight
6 Thousand Three Hundred Seventy Five Dollars (**\$10,638,375**) is appropriated to
7 the DRT for its operations for Fiscal Year 2014. This sum is composed of Eight
8 Million One Hundred Ninety Six Thousand Four Hundred Seventy Two Dollars
9 (**\$8,196,472**) from the General Fund and Two Million Four Hundred Forty One
10 Thousand Nine Hundred Three Dollars (**\$2,441,903**) from the Better Public Service
11 Fund and the Tax Collection Enhancement Fund.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENERAL FUND	\$8,196,472
14 BETTER PUBLIC SERVICE FUND	\$1,620,468
15 TAX COLLECTION ENHANCEMENT FUND	\$821,435
16 TOTAL	\$10,638,375

17 For information purposes only:

18 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) DRT Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$5,399,734	\$5,986,731	\$5,680,286
4	OVERTIME	112	\$1,447	\$0	\$0
5	BENEFITS	113	\$1,988,005	\$2,294,857	\$2,107,005
6	TRAVEL	220	\$25,400	\$13,000	\$13,000
7	CONT SVC	230	\$1,634,409	\$2,255,686	\$1,632,156
8	OFC RENT	233	\$1,100,081	\$1,020,588	\$1,020,588
9	SUP & MAT	240	\$85,000	\$140,000	\$100,000
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$2,000	\$2,000	\$680
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$0	\$0	\$0
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$113,848	\$101,400	\$84,660
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$10,349,924	\$11,814,262	\$10,638,375

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-
22 ending expenditure projections submitted as of 07/23/13 using 9 months' actual
23 expenditures and 3 months' of projections.

1 **(i) BUREAU OF STATISTICS AND PLANS**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Bureau of Statistics and Plans (BSP) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (i)(3).

5 **(2) Appropriation.** The sum of One Million One Hundred Thirty Four
6 Thousand Two Hundred Forty Three Dollars (**\$1,134,243**) is appropriated from the
7 General Fund to the BSP for its operations for Fiscal Year 2014.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$1,134,243
10 TOTAL	\$1,134,243

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) BSP Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$766,523	\$773,759	\$797,181
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$288,593	\$308,633	\$306,623
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$0	\$0	\$0
8	OFC RENT	233	\$21,000	\$21,000	\$21,000
9	SUP & MAT	240	\$6,391	\$6,391	\$6,391
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$0	\$0	\$0
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$9,000	\$9,000	\$3,048
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$1,091,507	\$1,118,783	\$1,134,243

20 ^{1/}For information purposes only

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(j) DEPARTMENT OF PUBLIC WORKS**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Department of Public Works (DPW) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (j)(3).

5 **(2) Appropriation.** The sum of Nine Million Nine Hundred Sixty Four
6 Thousand Eight Hundred Seventy Three Dollars (**\$19,964,873**) is appropriated to
7 DPW for its operations for Fiscal Year 2014. This sum is composed of Eleven
8 Million Two Hundred Thirty Five Thousand Three Hundred Thirty Seven Dollars
9 (**\$11,235,337**) from the General Fund and Eight Million Seven Hundred Twenty
10 Nine Thousand Five Hundred Thirty Six Dollars (**\$8,729,536**) from the DPW
11 Building and Design Fund and the Guam Highway Fund.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$11,235,337
14	DPW BUILDING AND DESIGN FUND	\$597,019
15	GUAM HIGHWAY FUND	\$8,132,517
16	TOTAL	\$19,964,873

17 For information purposes only:

18	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) DPW Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$9,068,675	\$8,839,920	\$9,086,897
4	OVERTIME	112	\$71,624	\$150,988	\$150,988
5	BENEFITS	113	\$3,685,072	\$3,716,842	\$3,665,504
6	TRAVEL	220	\$22,742	\$38,401	\$0
7	CONT SVC	230	\$1,143,790	\$1,107,293	\$1,324,815
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$2,467,963	\$2,781,720	\$2,735,970
10	EQUIPMENT	250	\$42,898	\$36,000	\$36,000
11	WRK COMP	270	\$0	\$1,250	\$1,250
12	DRUG TEST	271	\$373	\$1,875	\$1,875
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$1,319,064	\$507,214	\$507,214
16	WTR/SWR	362	\$216,001	\$210,858	\$210,858
17	PHONE/TOLL	363	\$74,560	\$96,637	\$84,437
18	CAP OUTLAY	450	\$516,476	\$1,213,359	\$2,159,065
19	GRAND TOTAL		\$18,629,238	\$18,702,357	\$19,964,873

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-
 22 ending expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(4) Appropriation for the Acquisition of Property for the *Tiyan***
2 **Parkway Project.**

3 (a) Appropriation. The sum of One Million Three Hundred Thousand
4 Dollars (**\$1,300,000**)*shall* be allocated from the General Fund appropriation in
5 Subsection (j)(2) to the Department of Public Works for the acquisition of property
6 for the *Tiyan* Parkway Project.

7 (b) Authorization. The Department of Public Works is hereby authorized
8 to expend the funds appropriated in this Section to purchase Lot No. 2097 (total
9 area: 9,145 sq. meters) and Lot No. 2085 (total area: 17,494 sq. meters) if the
10 landowners voluntarily agree to the sale. All lots are located in the municipality of
11 *Barrigada*. Nothing herein shall authorize eminent domain proceedings for these or
12 any other lot.

13 (c) Unused Appropriation. Unexpended funds *shall* continue to be
14 available to the Department of Public Works for future acquisitions of Lots 2093,
15 2088, and 2087-1.

16 (d) Reporting Requirement. The Director of the Department of Public
17 Works *shall* submit a report to *I Maga'låhen Guåhan* and *I Liheslaturan Guåhan*,
18 *no later than* one hundred eighty (180) days after the date of enactment of this Act,
19 detailing all the transactions pertaining to the funds appropriated herein.

20 (e) Effective Date. This Act *shall* be effective upon enactment.

21 **(5) Fleet and Fuel Management Monitoring System.**The sum of Two
22 Hundred Fifty Thousand Dollars(**\$250,000**)*shall* be allocated from the General
23 Fund appropriation in Subsection (j)(2) to the DPW to fund up to one (1) year of
24 contracted services for fleet and fuel management monitoring systems for all
25 operable buses maintained and operated by the Bus Operations Division of the
26 DPW. Services *shall* include, but is not limited to, the installation of tracking
27 devices which provide real-time information that generate global position system

- 1 coordinates, idle events, odometer readings, tracking of engine hours, and other
- 2 necessary features.

1 **(k) CONTRACTORS LICENSE BOARD**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Contractors License Board (CLB) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (k)(3).

5 **(2) Appropriation.** The sum of Six Hundred Twenty Four Thousand
6 Sixty Two Dollars (**\$624,062**) is appropriated from Guam Contractors License
7 Board Fund to CLB for its operations for Fiscal Year 2014.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GUAM CONTRACTORS LICENSE BOARD FUND	\$624,062
10 TOTAL	\$624,062

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) CLB Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$305,249	\$328,895	\$312,668
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$118,579	\$139,870	\$129,522
6	TRAVEL	220	\$0	\$16,000	\$0
7	CONT SVC	230	\$48,944	\$146,549	\$54,000
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$10,396	\$85,272	\$85,272
10	EQUIPMENT	250	\$8,841	\$39,000	\$9,000
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$240	\$576	\$300
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$1,215	\$9,600	\$4,800
15	POWER	361	\$21,250	\$25,000	\$25,000
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$8,975	\$12,000	\$3,500
18	CAP OUTLAY	450	\$46,501	\$64,000	\$0
19	GRAND TOTAL		\$570,190	\$866,762	\$624,062

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(4) Guam Building Code Council.***No more than* the sum of One
2 Hundred Five Thousand Dollars **(\$105,000)***shall* be allocated from the
3 appropriation in Subsection (k)(2) for the Guam Building Code Council (GBCC)
4 for Fiscal Year 2014, and funds *shall* be further allocated as follows:

5	Object Class 230	\$50,640
6	Object Class 240	\$20,960
7	Object Class 250	\$4,000
8	Object Class 290	\$5,400
9	Object Class 450	<u>\$24,000</u>
10	Total	\$105,000

11 These funds may be re-categorized at the discretion and request of the
12 GBCC into whichever Object Class where necessary.

1 **(1) GUAM BOARD OF REGISTRATION FOR PROFESSIONAL**
2 **ENGINEERS, ARCHITECTS AND LAND SURVEYORS**

3 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
4 Guam Board Of Registration For Professional Engineers, Architects And Land
5 Surveyors (PEALS) to expend its funds in accordance with the by object class set
6 forth in Subsection (1)(3).

7 **(2) Appropriation.** The sum of One Hundred Seventy NineThousand
8 Eight Hundred Twenty SixDollars (**\$179,826**) is appropriated from PEALS Fund
9 to the PEALS for its operations for Fiscal Year 2014.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 PEALS FUND	\$179,826
12 TOTAL	\$179,826

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) PEALS Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$70,881	\$88,204	\$73,631
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$28,914	\$41,459	\$35,256
6	TRAVEL	220	\$2,387	\$2,850	\$0
7	CONT SVC	230	\$40,635	\$109,188	\$41,000
8	OFC RENT	233	\$16,042	\$18,000	\$18,000
9	SUP & MAT	240	\$1,985	\$4,400	\$2,000
10	EQUIPMENT	250	\$1,049	\$3,000	\$1,000
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$40	\$40
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$3,008	\$2,800	\$2,400
15	POWER	361	\$0	\$4,500	\$4,500
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$1,991	\$2,900	\$2,000
18	CAP OUTLAY	450	\$0	\$32,596	\$0
19	GRAND TOTAL		\$166,892	\$309,937	\$179,827

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-
 22 ending expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(m) GUAM POLICE DEPARTMENT**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Guam Police Department (GPD) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (m)(3).

5 **(2) Appropriation.** The sum of Twenty Eight Million Five Hundred
6 Eighty Three Thousand Seven Hundred Seventy Two Dollars (**\$28,583,772**) is
7 appropriated to the GPD for its operations for Fiscal Year 2014. This sum is
8 composed of Twenty Seven Million Nine Hundred Twenty Four Thousand Nine
9 Hundred Eighty Eight Dollars (**\$27,924,988**) from the General Fund and Six
10 Hundred Fifty-Eight Thousand Seven Hundred Eighty-Four Dollars (**\$658,784**)
11 from the Police Services Fund.

12 The sum of Six Hundred Sixty Five Thousand Six Hundred Nine Dollars
13 (**\$665,609**) of General Funds or Special Funds appropriated in this Subsection is
14 authorized as the local match for Federal Grants-in-Aid.

15 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

16 GENERAL FUND	\$27,924,988
17 POLICE SERVICES FUND	\$658,784
18 TOTAL	\$28,583,772

19 For information purposes only:

20 FEDERAL MATCHING GRANTS-IN-AID	\$665,609
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1 **(3) GPD Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$17,803,172	\$17,937,882	\$18,397,190
4	OVERTIME	112	\$2,436,056	\$465,012	\$465,012
5	BENEFITS	113	\$6,373,169	\$6,925,221	\$7,023,480
6	TRAVEL	220	\$3,221	\$0	\$0
7	CONT SVC	230	\$537,712	\$515,209	\$435,637
8	OFC RENT	233	\$404,165	\$404,165	\$404,165
9	SUP & MAT	240	\$558,107	\$308,542	\$902,855
10	EQUIPMENT	250	\$11,046	\$0	\$0
11	WRK COMP	270	\$11,713	\$15,900	\$10,824
12	DRUG TEST	271	\$120	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$148,156	\$527,909	\$527,909
15	POWER	361	\$786,012	\$176,700	\$176,700
16	WTR/SWR	362	\$64,376	\$50,000	\$50,000
17	PHONE/TOLL	363	\$204,284	\$190,000	\$190,000
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$29,341,309	\$27,516,540	\$28,583,772

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(4) GPD Police Officer Trainee Cycle.** The sum of Eight Hundred
2 Thousand Dollars **(\$800,000)***shall* be allocated from the appropriation in
3 Subsection (m)(2) to the GPD to conduct a Police Officer Trainee Cycle in Fiscal
4 Year 2014.

5 **(5) Cost-Sharing Initiative Related to the Criminal Justice**
6 **Information System (CJIS) Integration Project.** The GPD is authorized to pay
7 the Unified Judiciary the sum of Forty Thousand Eighty Two Dollars **(\$40,082)** of
8 General Funds appropriated in Subsection (m)(2) for the GPD share of twenty five
9 percent (25%) of the total annual cost of message switch maintenance and National
10 Law Enforcement Telecommunications System (NLETS) membership totaling
11 One Hundred Sixty Thousand Three Hundred Twenty Six Dollars **(\$160,326)**
12 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of
13 May 2013 entered into by the Chief of Police, the Director of Corrections, the
14 Attorney General of Guam, and the Administrator of the Courts.

1 **(n) DEPARTMENT OF CORRECTIONS**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Department of Corrections (DOC) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (n)(3).

5 **(2) Appropriation.** The sum of Twenty Million Six Hundred Nine
6 Thousand Seven Hundred Seventy Eight Dollars (**\$20,609,778**) is appropriated to
7 the DOC for its operations for Fiscal Year 2014. This sum is composed of
8 Nineteen Million Two Hundred Sixteen Thousand One Hundred Dollars
9 (**\$19,216,100**) from the General Fund and One Million Three Hundred Ninety
10 Three Thousand Six Hundred Seventy Eight Dollars (**\$1,393,678**) from Safe
11 Streets Fund and the Corrections Inmate Revolving Fund.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENERAL FUND	\$19,216,100
14 CORRECTIONS INMATE REVOLVING FUND	\$1,297,678
15 SAFE STREETS FUND	\$96,000
16 TOTAL	\$20,609,778

17 For information purposes only:

18 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) DOC Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$9,431,429	\$9,524,071	\$9,388,327
4	OVERTIME	112	\$1,361,599	\$915,464	\$890,072
5	BENEFITS	113	\$3,378,708	\$4,126,047	\$3,925,999
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$4,011,234	\$3,849,739	\$4,767,591
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$385,883	\$316,600	\$214,481
10	EQUIPMENT	250	\$19,724	\$5,000	\$5,000
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$11,500	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$64,400	\$70,000	\$160,000
15	POWER	361	\$1,174,406	\$840,000	\$840,000
16	WTR/SWR	362	\$330,179	\$360,000	\$360,000
17	PHONE/TOLL	363	\$65,260	\$65,000	\$53,308
18	CAP OUTLAY	450	\$84,839	\$5,000	\$5,000
19	GRAND TOTAL		20,319,161	\$20,076,921	\$20,609,778

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(4) Cost of Care and Custody for Prisoners Confined in Federal**
2 **Facilities.** The sum of Six Hundred Ninety-Six Thousand Dollars (**\$696,000**) is
3 appropriated from the General Fund to the Department of Corrections for the
4 payment of Fiscal Year 2014 obligations for prisoners confined in federal facilities
5 of the Federal Bureau of Prisons.

6 **(5) Cost-Sharing Initiative Related to the Criminal Justice**
7 **Information System (CJIS) Integration Project.** The DOC is authorized to pay
8 the Unified Judiciary the sum of Forty Thousand Eighty Two Dollars (**\$40,082**) of
9 General Funds appropriated in Subsection (n)(2) for the DOC share of twenty five
10 percent (25%) of the total annual cost of message switch maintenance and National
11 Law Enforcement Telecommunications System (NLETS) membership totaling
12 One Hundred Sixty Thousand Three Hundred Twenty Six Dollars (**\$160,326**)
13 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of
14 May 2013 entered into by the Chief of Police, the Director of Corrections, the
15 Attorney General of Guam, and the Administrator of the Courts.

1 **(o) DEPARTMENT OF AGRICULTURE**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Department of Agriculture (AGR) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (o)(3).

5 **(2) Appropriation.** The sum of Two Million Six Hundred Seventy One
6 Thousand Seven Hundred Sixty Six Dollars (**\$2,671,766**) is appropriated to the
7 AGR for its operations for Fiscal Year 2014. This sum is composed of Two
8 Million Five Hundred Eighty Five Thousand Nine Hundred Twenty Seven Dollars
9 (**\$2,585,927**) from the General Fund and Eighty Five Thousand Eight Hundred
10 Thirty Nine Dollars (**\$85,839**) from the Guam Plant Inspection and Permit Fund.

11 The sum of Two Hundred Eighty-Eight Thousand Five Hundred Dollars
12 (**\$288,500**) of General Funds or Special Funds appropriated in this Subsection as
13 the local match for Federal Grants-in-Aid.

14 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15 GENERAL FUND	\$2,585,927
16 GUAM PLANT INSPECTION AND PERMIT FUND	\$85,839
17 TOTAL	\$2,671,766

18 For information purposes only:

19 FEDERAL MATCHING GRANTS-IN-AID	\$288,500
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1 **(3) AGR Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$1,346,296	\$1,479,002	\$1,570,667
4	OVERTIME	112	\$305	\$8,000	\$8,000
5	BENEFITS	113	\$552,678	\$580,867	\$589,615
6	TRAVEL	220	\$3,969	\$5,500	\$3,969
7	CONT SVC	230	\$35,025	\$59,815	\$29,291
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$61,651	\$64,091	\$40,417
10	EQUIPMENT	250	\$0	\$5,000	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$234,237	\$380,152	\$234,177
15	POWER	361	\$122,657	\$143,000	\$151,774
16	WTR/SWR	362	\$28,067	\$33,655	\$37,238
17	PHONE/TOLL	363	\$6,617	\$29,600	\$6,617
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$2,391,502	\$2,788,682	\$2,671,765

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(4) Animal Shelter.** The sum of Ninety Four Thousand Nine Hundred
2 Fifty Five Dollars (**\$94,955**)*shall* be allocated from the General Fund appropriation
3 in Subsection (o)(2) to the AGR for Fiscal Year 2014 for the operations of the
4 Guam Animals in Need animal shelter in *Yigo*, Guam.

1 (p) **GUAM PUBLIC LIBRARY SYSTEM**

2 (1) **Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Guam Public Library System (GPLS) to expend its funds in accordance with the
4 allocations by object class set forth Subsection (p)(3).

5 (2) **Appropriation.** The sum of One Million One Hundred Fifty
6 SevenThousand FourHundred Eighty NineDollars (**\$1,157,489**) is appropriated
7 from the General Fund to the GPLS for its operations for Fiscal Year 2014.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GENERAL FUND	\$1,157,489
10	TOTAL	\$1,157,489
11	For information purposes only:	
12	FEDERAL MATCHING GRANTS-IN-AID	\$0

1 **(3) GPLS Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$613,003	\$632,587	\$631,620
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$249,040	\$261,939	\$253,282
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$76,983	\$78,868	\$78,868
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$8,833	\$18,082	\$8,831
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$189,168	\$194,000	\$154,688
16	WTR/SWR	362	\$6,461	\$6,000	\$6,000
17	PHONE/TOLL	363	\$20,451	\$24,200	\$24,200
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$1,163,939	\$1,215,676	\$1,157,489

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(q) DEPARTMENT OF YOUTH AFFAIRS**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Department of Youth Affairs (DYA) to expend its funds in accordance the
4 allocations by object class set forth in Subsection (q)(3).

5 **(2) Appropriation.** The sum of FourMillion Four Hundred Ninety Eight
6 Thousand Two Hundred Dollars (**\$4,498,200**) is appropriated from the General
7 Fund to the DYA for its operations for Fiscal Year 2014.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$4,498,200
10 TOTAL	\$4,498,200

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) DYA Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$2,614,827	\$2,959,371	\$3,012,930
4	OVERTIME	112	\$55,214	\$61,212	\$52,949
5	BENEFITS	113	\$1,028,856	\$1,235,371	\$1,206,160
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$130,867	\$59,204	\$59,204
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$155,018	\$115,390	\$99,305
10	EQUIPMENT	250	\$27,408	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$960	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$15,780	\$2,750	\$2,750
15	POWER	361	\$58,443	\$53,970	\$53,970
16	WTR/SWR	362	\$21,354	\$5,000	\$5,000
17	PHONE/TOLL	363	\$40,397	\$5,932	\$5,932
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$4,149,124	\$4,498,200	\$4,498,200

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(4) Youth Program Appropriation.** The sum of Three Hundred Twenty
2 One Thousand Five Hundred Fifty-Six Dollars (**\$321,556**) is appropriated from the
3 General Fund to the DYA for Fiscal Year 2014 to fund programs contracted out to
4 non-governmental organizations for services to youths who are runaways,
5 homeless, or victims of abuse.

1 **(r) GUAM ENVIRONMENTAL PROTECTION AGENCY**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Guam Environmental Protection Agency (GEPA) to expend its funds in
4 accordance with the allocations by object class set forth in Subsection (r)(3).

5 **(2) Appropriation.** The sum of Six Hundred Eighty Two Thousand Eight
6 Hundred Dollars (**\$682,800**) is appropriated from the Air Pollution Control Fund,
7 the Guam Environmental Trust Fund, the Water Protection Fund, and the Water
8 Research and Development Fund to the GEPA for its operations for Fiscal Year
9 2014.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 AIR POLLUTION CONTROL FUND	\$185,344
12 GUAM ENVIRONMENTAL TRUST FUND	\$350,978
13 WATER PROTECTION FUND	\$72,790
14 WATER RESEARCH AND DEVELOPMENT FUND	\$73,688
15 TOTAL	\$682,800

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) GEPA Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$248,202	\$323,219	\$323,219
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$100,880	\$126,208	\$126,208
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$102,268	\$110,000	\$110,000
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$36,843	\$30,373	\$30,373
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$58,371	\$60,000	\$60,000
16	WTR/SWR	362	\$9,500	\$9,500	\$9,500
17	PHONE/TOLL	363	\$27,997	\$23,500	\$23,500
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$584,061	\$682,800	\$682,800

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(4) Closure, Monitoring, and Opening of the Island’s Landfills.** The
2 sum of TwoHundred Thousand Eight Hundred Sixty Seven Thousand
3 Dollars(**\$200,867**) is appropriated from the Solid Waste Operations Fund to the
4 GEPA. The appropriation recognizes the duties and responsibilities of the Agency
5 related to the closure, monitoring, and opening of the island’s landfills.

6 **(5) Beach Monitoring.** The sum of One Hundred Thousand Eight
7 Hundred Sixty Seven Thousand Dollars(**\$100,867**) is appropriated from the Tourist
8 Attraction Fund to the GEPA for the *sole* purpose of beach monitoring. The
9 Tourist Attraction Fund *shall* provide resources to the GEPA for tasks performed
10 by the Agency related to the monitoring of the island’s beaches, and any other
11 tourist infrastructure. As tourism represents a major contributor to the island’s
12 economy, this appropriation ensures that the island’s beaches are safe for
13 recreational and commercial use.

14 This appropriation *shall* continue to be available until expended. This
15 appropriation is *not* subject to transfer or use for any other purpose.

1 **(s) DEPARTMENT OF LABOR**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Department of Labor (DOL) to expend its funds in accordance with the allocations
4 by object class set forth in Subsection (s)(3).

5 **(2) Appropriation.** The sum of One Million Two Hundred Sixty Seven
6 Thousand Five Hundred Twenty One Dollars (**\$1,267,521**) is appropriated to the
7 DOL for its operations for Fiscal Year 2014. This sum is composed of Nine
8 Hundred Fifteen Thousand Five Hundred Forty Two Dollars (**\$915,542**) from the
9 General Fund and Three Hundred Fifty One Thousand Nine Hundred Seventy Nine
10 Dollars (**\$351,979**) from the Manpower Development Fund.

11 The sum of Forty Three Thousand Eight Hundred Dollars (**\$43,800**) of
12 General Funds or Special Funds appropriated in this Subsection is authorized as
13 the local match for Federal Grants-in-Aid.

14 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15 GENERAL FUND	\$915,542
16 MANPOWER DEVELOPMENT FUND	\$351,979
17 TOTAL	\$1,267,521

18 For information purposes only:

19 FEDERAL MATCHING GRANTS-IN-AID	\$43,800
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1 **(3) DOL Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$852,247	\$917,641	\$703,017
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$320,762	\$360,613	\$270,269
6	TRAVEL	220	\$2,558	\$5,446	\$3,011
7	CONT SVC	230	\$35,929	\$49,944	\$36,356
8	OFC RENT	233	\$39,956	\$167,327	\$141,780
9	SUP & MAT	240	\$13,188	\$22,125	\$9,598
10	EQUIPMENT	250	\$0	\$58,302	\$35,766
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$40	\$600	\$331
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$41,022	\$43,800	\$43,800
15	POWER	361	\$0	\$0	\$0
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$21,542	\$32,580	\$23,593
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$1,327,245	\$1,658,378	\$1,267,521

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-
22 ending expenditure projections submitted as of 07/23/13 using 9 months' actual
23 expenditures and 3 months' of projections.

1 **(4) Appropriation to the Worker's Compensation Fund.** The sum of
2 Seven Hundred Ninety-Eight Thousand Five Hundred Ninety-Three Dollars
3 **(\$798,593)** is appropriated from the General Fund to the DOL for the Worker's
4 Compensation Fund for Fiscal Year 2014 for Worker's Compensation payments
5 pursuant to § 9144 of Chapter 9, Title 22 GCA, including obligations incurred in
6 past years and in the future. Said appropriation may be used to pay for medical,
7 surgical, and other treatment; nurses; hospital services; medical travel and per diem
8 costs; medicine; crutches; and equipment required by a claimant for such period as
9 his injury and the recovery therefrom may require. Said appropriation *shall not* be
10 expended for disability compensation payments for FTEs funded by this Act. The
11 Director of Labor may use *no more than* Forty Thousand Dollars **(\$40,000)** from
12 said appropriation to pay for legal services for Worker's Compensation hearings.

1 **(t) DEPARTMENT OF PARKS AND RECREATION**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Department of Parks and Recreation (DPR) to expend its funds in accordance with
4 the allocations by object class set forth in Subsection (t)(3).

5 **(2) Appropriation.** The sum of Three Million One Hundred Five
6 Thousand Eight Hundred Seventy Dollars (**\$3,105,870**) is appropriated to the DPR
7 for Fiscal Year 2014. This sum is composed of Two Million Nine Hundred
8 Eighteen Thousand Eight Hundred Forty Two Dollars (**\$2,918,842**) from the
9 General Fund and One Hundred Eighty Seven Thousand Twenty Eight Dollars
10 (**\$187,028**) from Public Recreation Services Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$2,918,842
13 PUBLIC RECREATION SERVICES FUND	\$187,028
14 TOTAL	\$3,105,870

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) DPR Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$1,511,051	\$1,513,214	\$1,516,395
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$584,684	\$649,387	\$627,276
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$284,951	\$381,103	\$245,730
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$83,450	\$113,453	\$67,805
10	EQUIPMENT	250	\$10,467	\$25,448	\$12,724
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$289,728	\$312,000	\$289,728
16	WTR/SWR	362	\$306,642	\$287,000	\$287,000
17	PHONE/TOLL	363	\$30,000	\$36,000	\$29,212
18	CAP OUTLAY	450	\$0	\$30,000	\$30,000
19	GRAND TOTAL		\$3,100,973	\$3,347,605	\$3,105,870

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(4) Maintenance and Repair of Public Restrooms.** The sum of Four
2 Hundred Thousand One Hundred Sixty-Six Dollars (**\$400,166**) is appropriated
3 from the Tourist Attraction Fund to the DPR for the maintenance and repair of
4 restroom facilities in public parks island-wide for Fiscal Year 2014. *No later than*
5 *thirty (30) days after the end of every fiscal quarter, the Director of the DPR shall*
6 *submit a quarterly report to the Public Auditor and the Speaker of I Liheslaturan*
7 *Guåhan, in a Microsoft Excel file and written report, of the expenditures from this*
8 *appropriation and post the same on the Department's website.*

9 **(5) Maintenance of Pool Facilities.** The sum of Three Hundred Forty-
10 Nine Thousand Two Hundred Eleven Dollars (**\$349,211**) is appropriated from the
11 Tourist Attraction Fund to the DPR for the maintenance of pool facilities for Fiscal
12 Year 2014. These funds *shall* be used for the Northern Pool and the *Hagåtña* Pool.
13 *No later than thirty (30) days after the end of every fiscal quarter, the Director of*
14 *the DPR shall submit a quarterly report to the Public Auditor and the Speaker of I*
15 *Liheslaturan Guåhan, in a Microsoft Excel file and written report, of the*
16 *expenditures from this appropriation and post the same on the Department's*
17 *website.*

1 (u) **DEPARTMENT OF LAND MANAGEMENT**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Department of Land Management (DLM) to expend its funds in accordance with
4 the allocations by object class set forth in Subsection (u)(3).

5 **(2) Appropriation.** The sum of Three Million Five Hundred Four
6 Thousand Two Hundred Twenty Dollars (**\$3,504,220**) is appropriated to the DLM
7 for its operations for Fiscal Year 2014. This sum is composed of Three Hundred
8 Fifty Eight Thousand Three Hundred Seventy-Five Dollars (**\$358,375**) from the
9 General Fund and Three Million One Hundred Forty Five Thousand Eight
10 Hundred Forty Five Dollars (**\$3,145,845**) from the Land Survey Revolving Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$358,375
13 LAND SURVEY REVOLVING FUND	\$3,145,845
14 TOTAL	\$3,504,220

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) DLM Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$1,734,341	\$1,856,967	\$1,830,208
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$730,643	\$778,913	\$753,349
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$274,857	\$288,832	\$279,017
8	OFC RENT	233	\$557,106	\$557,106	\$557,106
9	SUP & MAT	240	\$49,100	\$66,100	\$40,200
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$40	\$160	\$40
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$7,200	\$7,200	\$2,200
15	POWER	361	\$0	\$0	\$0
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$25,000	\$27,000	\$22,100
18	CAP OUTLAY	450	\$40,000	\$20,000	\$20,000
19	GRAND TOTAL		\$3,418,287	\$3,602,278	\$3,504,220

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
22 expenditure projections submitted as of 07/23/13 using 9 months' actual
23 expenditures and 3 months' of projections.

1 (v) **OFFICE OF THE CHIEF MEDICAL EXAMINER**

2 (1) **Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Office of the Chief Medical Examiner (CME) to expend its funds in accordance
4 with the allocations by object class set forth in Subsection (v)(3).

5 (2) **Appropriation.** The sum of Four Hundred Fourteen Thousand Nine
6 Dollars (**\$414,009**) is appropriated from the General Fund to the CME for its
7 operations for Fiscal Year 2014.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$414,009
10 TOTAL	\$414,009

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) CME Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$260,389	\$257,309	\$260,595
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$96,152	\$97,639	\$95,370
6	TRAVEL	220	\$4,272	\$5,645	\$5,645
7	CONT SVC	230	\$10,895	\$41,990	\$41,990
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$1,513	\$5,259	\$5,259
10	EQUIPMENT	250	\$0	\$3,000	\$3,000
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$0	\$0	\$0
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$1,495	\$2,150	\$2,150
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$374,716	\$412,992	\$414,009

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-
 22 ending expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(w) CUSTOMS AND QUARANTINE AGENCY**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Customs and Quarantine Agency (CQA) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (w)(3).

5 **(2) Appropriation.** The sum of Thirteen Million Five Hundred Foty
6 Eight Thousand Eight Hundred Forty Five Dollars (**\$13,548,845**) is appropriated
7 from Customs, Agriculture, and Quarantine Inspection Services Fund to the CQA
8 for its operations for Fiscal Year 2014.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10	CUSTOMS, AGRICULTURE AND QUARANTINE	
11	INSPECTION SERVICES FUND	\$13,584,845
12	TOTAL	\$13,584,845
13	For information purposes only:	
14	FEDERAL MATCHING GRANTS-IN-AID	\$0

1 **(3) CQA Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$5,579,980	\$5,949,486	\$6,179,803
4	OVERTIME	112	\$182,491	\$470,769	\$778,298
5	BENEFITS	113	\$2,142,483	\$2,554,511	\$2,562,917
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$147,317	\$840,137	\$426,400
8	OFC RENT	233	\$6,435	\$3,241,383	\$3,241,383
9	SUP & MAT	240	\$70,100	\$158,910	\$105,455
10	EQUIPMENT	250	\$51,570	\$42,400	\$42,400
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$3,603	\$5,600	\$5,600
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$58,557	\$62,650	\$62,650
15	POWER	361	\$10,939	\$120,000	\$80,939
16	WTR/SWR	362	\$1,930	\$3,000	\$3,000
17	PHONE/TOLL	363	\$24,869	\$20,000	\$20,000
18	CAP OUTLAY	450	\$0	\$80,000	\$40,000
19	GRAND TOTAL		\$8,280,274	\$13,548,846	\$13,548,845

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-
22 ending expenditure projections submitted as of 07/23/13 using 9 months' actual
23 expenditures and 3 months' of projections.

1 **(x) DEPARTMENT OF CHAMORRO AFFAIRS**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Department of *Chamorro* Affairs (DCA) to expend its funds in accordance with
4 the allocations by object class set forth in Subsection (x)(3).

5 **(2) Appropriation.** The sum of Nine Hundred Forty Five Thousand Five
6 Hundred Sixty Four Dollars (**\$945,564**) is appropriated from the General Fund to
7 the DCA for its operations for Fiscal Year 2014.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$945,564
10 TOTAL	\$945,564

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) DCA Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$500,125	\$522,155	\$544,847
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$190,480	\$219,397	\$182,151
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$96,707	\$26,407	\$26,407
8	OFC RENT	233	\$163,260	\$182,638	\$182,638
9	SUP & MAT	240	\$7,151	\$6,000	\$6,000
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$0	\$3,521	\$3,521
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$1,213	\$0	\$0
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		958,936	\$960,118	\$945,564

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
22 expenditure projections submitted as of 07/23/13 using 9 months' actual
23 expenditures and 3 months' of projections.

1 (y) **DEPARTMENT OF MILITARY AFFAIRS**

2 (1) **Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Department of Military Affairs (DMA) to expend its funds in accordance with the
4 allocations by object class set forth in Subsection (y)(3).

5 (2) **Appropriation.** The sum of Six Hundred Eighty Two Thousand Eight
6 Hundred Forty Two Dollars (**\$682,842**) is appropriated from the General Fund to
7 the DMA for its operations for Fiscal Year 2014.

8 The sum of Six Hundred Eighty Two Thousand Eight Hundred Forty Two
9 Dollars (**\$682,842**)of General Fund or Special Funds appropriated in this
10 Subsection is authorized as the local match for Federal Grants-in-Aid.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND \$682,842

13 **TOTAL** **\$682,842**

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID \$1,609,985

1 **(3) DMA Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$97,704	\$214,616	\$202,732
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$38,809	\$82,640	\$76,158
6	TRAVEL	220	\$1,700	\$5,750	\$3,750
7	CONT SVC	230	\$3,900	\$27,096	\$24,508
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$5,100	\$22,433	\$15,031
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$472,687	\$11,322	\$8,000
15	POWER	361	\$9,651	\$336,730	\$336,730
16	WTR/SWR	362	\$0	\$14,733	\$14,733
17	PHONE/TOLL	363	\$169	\$8,428	\$1,200
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$629,720	\$723,748	\$682,842

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(z) GUAM COUNCIL ON THE ARTS AND HUMANITIES**
2 **AGENCY**

3 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
4 Guam Council on the Arts and Humanities Agency (CAHA) to expend its funds in
5 accordance with the allocations by object class set forth in Subsection (z)(3).

6 **(2) Appropriation.** The sum of Three Hundred Seven Thousand Five
7 Hundred Dollars (**\$307,500**) is appropriated to the CAHA for its operations for
8 Fiscal Year 2014. This sum is composed of Three Hundred Seven Thousand Five
9 Hundred Dollars (**\$307,500**) from the General Fund.

10 The sum of Three Hundred Seven Thousand Five Hundred Dollars
11 (**\$307,500**) of General Funds appropriated in this Subsection is authorized as the
12 local match for Federal Matching Grants-in-Aid.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14 GENERAL FUND	\$307,500
15 TOTAL	\$307,500

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$307,500
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1 **(3) CAHA Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$0	\$90,027	\$78,538
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$0	\$41,931	\$36,673
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$0	\$27,690	\$27,690
8	OFC RENT	233	\$0	\$23,925	\$23,925
9	SUP & MAT	240	\$0	\$2,500	\$2,500
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$307,500	\$103,090	\$103,090
14	MISC	290	\$0	\$15,467	\$32,214
15	POWER	361	\$0	\$0	\$0
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$0	\$2,870	\$2,870
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$307,500	\$307,500	\$307,500

20 ^{1/}For information purposes only

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
22 expenditure projections psubmitted as of 07/23/13 using 9 months' actual
23 expenditures and 3 months' of projections.

1 **(4) Guam Territorial Band.** The sum of Forty Thousand Dollars
2 **(\$40,000)** is appropriated from the Tourist Attraction Fund to the CAHA for the
3 Guam Territorial Band. Notwithstanding the general provisions of §30107.1 of
4 Chapter 30 of Title 11 GCA and this Act, this appropriation *shall* continue to be
5 available until expended.

1 **(aa) GUAM FIRE DEPARTMENT**

2 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 Guam Fire Department (GFD) to expend its funds in accordance the allocations by
4 object class set forth in Subsection (aa)(3).

5 **(2) Appropriation.** The sum of Twenty Nine Million Five Hundred
6 Ninety One Thousand One Hundred Sixty Five Dollars **(\$29,591,165)** is
7 appropriated to the GFD for its operations for Fiscal Year 2014. This sum is
8 composed of Twenty Seven Million Six Hundred Thirteen Thousand Five Hundred
9 Forty Dollars **(\$27,613,540)** from the General Fund and One Million Nine
10 Hundred Seventy Seven Thousand Six Hundred Twenty Five Dollars **(\$1,977,625)**
11 from the Enhanced 911 Emergency Reporting System Fund and the Fire, Life, and
12 Medical Emergency Fund.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14	GENERAL FUND	\$27,613,540
15	ENHANCED 911 EMERGENCY REPORTING SYSTEM	
16	FUND	\$1,658,883
17	FIRE, LIFE, AND MEDICAL EMERGENCY FUND	\$318,742
18	TOTAL	\$29,591,165

19 For information purposes only:

20	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) GFD Allocations for Fiscal Year 2014.**^{1/}

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$18,002,288	\$19,053,529	\$19,219,353
4	OVERTIME	112	\$2,624,795	\$1,289,274	\$1,241,858
5	BENEFITS	113	\$6,567,620	\$7,765,624	\$7,454,256
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$515,505	\$648,194	\$360,005
8	OFC RENT	233	\$105,000	\$114,000	\$114,000
9	SUP & MAT	240	\$398,610	\$460,700	\$274,753
10	EQUIPMENT	250	\$81,442	\$105,500	\$63,857
11	WRK COMP	270	\$17,418	\$10,000	\$6,550
12	DRUG TEST	271	\$3,278	\$4,300	\$4,300
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$129,650	\$106,400	\$106,400
15	POWER	361	\$421,216	\$378,374	\$378,374
16	WTR/SWR	362	\$67,667	\$73,600	\$73,600
17	PHONE/TOLL	363	\$74,000	\$74,000	\$63,859
18	CAP OUTLAY	450	\$74,500	\$230,000	\$230,000
19	GRAND TOTAL		\$29,082,989	\$30,313,495	\$29,591,165

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
22 expenditure projections submitted as of 07/23/13 using 9 months' actual
23 expenditures and 3 months' of projections.

1 **(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS**
2 **CORPORATION**

3 **(1) Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
4 Guam Educational Telecommunications Corporation (GETC) to expend its funds
5 in accordance with the allocations by object class set forth in Subsection (bb)(3).

6 **(2) Appropriation.** The sum of Six Hundred Fifty Three Thousand Six
7 Hundred Dollars (**\$653,600**) is appropriated from the General Fund to the GETC
8 for its operations for Fiscal Year 2014.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$653,600
11 TOTAL	\$653,600

12 For information purposes only:

13 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) GETC Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$309,667	\$344,429	\$347,592
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$127,722	\$156,703	\$190,388
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$0	\$30,735	\$30,735
8	OFC RENT	233	\$0	\$0	\$0
9	SUP & MAT	240	\$0	\$0	\$0
10	EQUIPMENT	250	\$0	\$0	\$0
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$0	\$0
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$0	\$0	\$0
15	POWER	361	\$115,599	\$84,885	\$84,885
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$0	\$0	\$0
18	CAP OUTLAY	450	\$0	\$0	\$0
19	GRAND TOTAL		\$552,988	\$616,752	\$653,600

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 (cc) **CHAMORRO LAND TRUST COMMISSION**

2 (1) **Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* for the
3 *Chamorro* Land Trust Commission (CLTC) to expend its funds in accordance with
4 the allocations by object class set forth in Subsection (cc)(3).

5 (2) **Appropriation.** The sum of Five Hundred Fifty One Thousand Five
6 Hundred Eighty Dollars (**\$551,580**) is appropriated from the *Chamorro* Land Trust
7 Operations Fund to the CLTC for its operations for Fiscal Year 2014.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 CHAMORRO LAND TRUST OPERATIONS FUND	\$551,580
10 TOTAL	\$551,580

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(3) CLTC Allocations for Fiscal Year 2014.^{1/}**

2	APPR. CLASS	OBJ. CLASS	BBMR FY13 ^{2/}	EXEC REQ	FY14 ALLOC
3	SAL/SPCL PAY	111	\$218,253	\$277,167	\$201,811
4	OVERTIME	112	\$0	\$0	\$0
5	BENEFITS	113	\$99,114	\$147,995	\$118,039
6	TRAVEL	220	\$0	\$0	\$0
7	CONT SVC	230	\$148,452	\$260,717	\$125,000
8	OFC RENT	233	\$48,000	\$48,000	\$48,000
9	SUP & MAT	240	\$7,639	\$85,255	\$6,000
10	EQUIPMENT	250	\$0	\$71,300	\$35,650
11	WRK COMP	270	\$0	\$0	\$0
12	DRUG TEST	271	\$0	\$80	\$80
13	SUBGRANT	280	\$0	\$0	\$0
14	MISC	290	\$4,694	\$7,200	\$2,000
15	POWER	361	\$0	\$0	\$0
16	WTR/SWR	362	\$0	\$0	\$0
17	PHONE/TOLL	363	\$0	\$0	\$0
18	CAP OUTLAY	450	\$14,500	\$131,000	\$15,000
19	GRAND TOTAL		\$540,652	\$1,028,714	\$551,580

20 ^{1/}For information purposes only.

21 ^{2/}Source: Bureau of Budget and Management Research for Fiscal Year 2013-ending
 22 expenditure projections submitted as of 07/23/13 using 9 months' actual
 23 expenditures and 3 months' of projections.

1 **(dd) GUAM REGIONAL TRANSIT AUTHORITY**

2 **(1) Appropriation.**The sum of Three Million Three Hundred Eighty
3 Eighty Thousand Seven Hundred Eighty Nine Dollars (**\$3,388,789**) is appropriated
4 from the Guam Highway Fund and the Public Transit Fund to the Guam Regional
5 Transit Authority for its operations for Fiscal Year 2014.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GUAM HIGHWAY FUND	\$3,037,833
8	PUBLIC TRANSIT FUND	\$350,956
9	TOTAL	\$3,388,789

10 For information purposes only:

11	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(ff) GUAM SOLID WASTE AUTHORITY**

2 **(1) Guam Solid Waste Authority Appropriations for Fiscal Year 2014.**

3 The sum of Seven Million Six Hundred Fifty Nine Thousand Ninety Dollars
4 **(\$7,659,090)** is appropriated from the Solid Waste Operations Fund for its
5 operations for Fiscal Year 2014.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 SOLID WASTE OPERATIONS FUND	\$7,659,090
8 TOTAL	\$7,659,090

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 **(3) Guam Solid Waste Authority Board Allocation.** The sum of One
12 Hundred Thousand Dollars **(\$100,000)** shall be allocated from the Solid Waste
13 Operations Fund appropriation in Subsection (ff)(2) to the Guam Solid Waste
14 Authority for expenditure by the Guam Solid Waste Authority Board of Directors.
15 The appropriation recognizes the duties and responsibilities of the Board of
16 Directors related to the closure, monitoring, and opening of the island's landfills
17 and its need for legal and administrative support.

CHAPTER VI
LEGISLATIVE BRANCH

1 **Section 1. Appropriation.** The sum of Seven Million Four Hundred Forty
2 Six Thousand Six Hundred Thirty Five Dollars (**\$7,446,635**) is appropriated from
3 the General Fund to *I Liheslaturan Guåhan* for its operations, including personnel
4 services, for Fiscal Year 2014.

5 **Section 2. Appropriation to the Office of Finance and Budget.** The sum
6 of Three Hundred Seventy Eight Thousand Seven Hundred Thirty Seven
7 Dollars(**\$378,737**) is appropriated from the General Fund to *I Liheslaturan*
8 *Guåhan*, specifically for the Office of Finance and Budget (OFB) for its
9 operations, including personnel services, for Fiscal Year 2014.

**CHAPTER VII
LEGAL SERVICES**

PART I - OFFICE OF THE ATTORNEY GENERAL

1 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan*
2 that the Office of the Attorney General (OAG) expend its funds in accordance with
3 the appropriation in Section 2 of this Part of this Chapter.

4 **Section 2. Appropriation.** The sum of Eleven Million Eight Hundred
5 Seventeen Thousand Nine Hundred Seventy Three Dollars (**\$11,817,973**) is
6 appropriated from the General Fund to the OAG for Fiscal Year 2014. This
7 appropriation *shall* be expended in accordance with the object allocations outlined
8 below:

9	PERSONNEL OBJECT CATEGORIES (111 to 113)	\$9,386,275
10	OPERATIONS OBJECT CATEGORIES (220 to 450)	\$2,431,698
11	TOTAL	\$11,817,973

12 The sum of Four Million Nine Hundred Fifty Thousand Dollars
13 (**\$4,950,000**) of General Funds appropriated in this Subsection is authorized as the
14 local match for Federal Grants-in-Aid.

15 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

16	GENERAL FUND	\$11,817,973
17	TOTAL	\$11,817,973

18 For information purposes only:

19	FEDERAL MATCHING GRANTS-IN-AID	\$4,950,000
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20 **Section 3. Transfer Authority for the OAG.** The OAG may transfer
21 funds between appropriations designated for Operations Object Categories in
22 Section 2, *provided*, that the OAG notifies *I Maga'låhen Guåhan* and the Speaker
23 of *I Liheslaturan Guåhan* no later than fifteen (15) working days before the

1 transfer is made, and *except* that no funds shall be transferred to personnel object
2 categories (111 to 115).

3 **Section 4. Family Violence Registry Database.** The OAG *shall* allocate
4 the sums necessary from its Operations object categories from Section 2 of this
5 Part of this Chapter to establish and maintain the Family Violence Registry
6 Database, as provided pursuant to § 30.200 of Chapter 30, Title 9GCA, known as
7 the “Family Violence Registry Act.”

8 **Section 5. Allocation to Fund Vacancies with Prosecution Division.** The
9 sum of Three Hundred Seventeen Thousand Six Hundred Sixty Five Dollars
10 **(\$317,665)** *shall* be allocated from the General Fund appropriation in Section 2 of
11 this Part of this Chapter to the OAG for the sole purpose of funding vacancies in its
12 Prosecution Division to include the recruitment of Two (2) Assistant Attorneys
13 General, Two (2) Paralegals I, Two (2) Legal Secretary I, and One (1) Investigator
14 I positions. Of this appropriation, the sum of Two Hundred Eleven Thousand Eight
15 Hundred Seventy Nine Dollars **(\$211,879)** is allocated to Object Class 111, and the
16 sum of One Hundred Five Thousand Seven Hundred Eighty Six Dollars
17 **(\$105,786)** is allocated to Object Class 113. These positions *shall* be recruited for
18 and filled for the Prosecution Division *no later than* December 1, 2013.

19 **Section 6. Allocation to Victim Witness Ayuda Services Program.** The
20 sum of Seventy Five Thousand Four Hundred Sixty Six Dollars **(\$75,466)** *shall* be
21 allocated from the General Fund appropriation in Section 2 of this Part of this
22 Chapter to the OAG to fund vacancies in the Victim Witness *Ayuda* Services for
23 Two (2) Victim Advocate positions. Of this appropriation, the sum of Fifty Two
24 Thousand Three Hundred Ninety Four Dollars **(\$52,394)** is allocated to Object
25 Class 111, and the sum of Twenty Three Thousand Seventy Two Dollars **(\$23,072)**
26 is allocated to Object Class 113. These positions *shall* be recruited and filled no
27 later than December 1, 2013.

1 **Section 7. Cost-Sharing Initiative Related to the Criminal Justice**
2 **Information System (CJIS) Integration Project.** The OAG is authorized to pay
3 the Unified Judiciary the sum of Forty Thousand Eighty Two Dollars (**\$40,082**) of
4 General Funds appropriated in Section 2 of this Part of this Chapter for the OAG
5 share of twenty five percent (25%) of the total annual cost of message switch
6 maintenance and National Law Enforcement Telecommunications System
7 (NLETS) membership totaling One Hundred Sixty Thousand Three Hundred
8 Twenty Six Dollars (**\$160,326**) pursuant to the Multi-Agency Agreement to
9 Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police,
10 the Director of Corrections, the Attorney General of Guam, and the Administrator
11 of the Courts.

CHAPTER VII
LEGAL SERVICES

PART II – PUBLIC DEFENDER SERVICE CORPORATION

1 **Section 1. Appropriation.** The sum of Three Million Six Hundred Sixty
2 One Thousand Five Hundred Twenty Two Dollars (**\$3,661,522**) is appropriated
3 from the General Fund to the Public Defender Service Corporation (PDSC) for its
4 operations, including personnel services, for Fiscal Year 2014.

5 *No more than* Three Million Three Hundred Thirty Six Thousand Six
6 Hundred Thirty One Dollars (**\$3,336,631**) *shall* be expended for personnel object
7 categories (111 to 115).

8 **Section 2. Transfer Authority for the PDSC.** The PDSC may transfer
9 funds between appropriations made in this Act for the PDSC, *provided* that the
10 PDSC notify *I Maga'lâhen Guâhan* and the Speaker of *I Liheslaturan Guâhan* no
11 later than fifteen (15) working days before the transfer is made, *except* that *no*
12 funds *shall* be transferred to Personnel Services object categories (111 to 115).

13 **Section 3. Appropriation for Merit Bonus Payments.** The sum of Thirty
14 Five Thousand Three Hundred Fifty Four Dollars (**\$35,354**) is appropriated from
15 the General Fund to the Public Defender Services Corporation for the payment of
16 merit bonuses.

CHAPTER VIII
MAYORS' COUNCIL OF GUAM

1 **Section 1. Appropriation.**The sum of Eight Million Thirty Three
2 Thousand Six Hundred Dollars (**\$8,033,600**) is appropriated to the Mayors'
3 Council of Guam (MCOG) for its operations, including personnel services, for
4 Fiscal Year 2014. This sum is composed of Seven Million Two Hundred Sixty
5 Seven Thousand Five Hundred Eighty Seven Dollars (**\$7,267,587**) from the
6 General Fund and Seven Hundred Sixty Six Thousand Thirteen Dollars
7 (**\$766,013**) from the Guam Highway Fund.

8 *No more than* Six Million Five Hundred Twenty One Thousand One
9 Hundred Thirty Four Dollars (**\$6,521,134**) *shall* be expended for personnel object
10 categories (111 to 115). The total amount of Guam Highway Funds appropriated in
11 this Section *shall* be expended for power (Object Category 361).

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENERAL FUND	\$7,267,587
14 GUAM HIGHWAY FUND	\$766,013
15 FEDERAL MATCHING GRANTS-IN-AID	\$0
16 TOTAL	\$8,033,600

17 **Section 2. Streets Maintenance and Beautification.** The sum of One
18 Million Thirty Six Thousand Twenty Six Dollars (**\$1,036,026**) is appropriated
19 from the Tourist Attraction Fund to the MCOG for Fiscal Year 2014 for the
20 maintenance and beautification of non-routed public roads, and for the operations
21 of the Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject
22 to any transfer authority of *I Maga'låhen Guåhan*, and *shall* be divided among the
23 Village Mayors as follows:

24 (a) each Mayor *shall* receive the sum of Twenty Thousand Dollars
25 (**\$20,000**); and

1 (b) the remaining balance of the fund *shall* be distributed to each Mayor
2 pro rata based on the total road mileage of the respective village as a percentage of
3 Guam’s total road mileage in the most current report of the Guam Roads Pavement
4 Inventory of the Department of Public Works.

5 **Section 3. Island-Wide Village Beautification Projects.** The sum of
6 Four Hundred Seventy Thousand Nine Hundred Twenty One Dollars (**\$470,921**) is
7 appropriated from the Tourist Attraction Fund to the MCOG for Island-Wide
8 Village Beautification Projects to include:

9 (a) the maintenance and repair of village recreational facilities under the
10 jurisdiction of the Mayor;

11 (b) the maintenance and repair of main roads in each village; and

12 (c) the planting and maintenance of the village official flower in each
13 village, and other flowering plants, shrubs, and trees adjacent to the village’s main
14 roads, public restrooms and recreational facilities. A Mayor may contract with a
15 private entity to provide the services authorized by this Section, subject to the
16 Guam Procurement Law, Chapter 5, Title 5 GCA.

17 **Section 4. Grounds Maintenance for Schools.** Subject to approval and
18 scheduling of the public school principals, the Mayors are responsible for regular
19 grounds maintenance of Guam Department of Education school grounds in their
20 respective districts where grounds maintenance is *not* already subject to an existing
21 contract for a minimum of twice a month during a regular school calendar year.
22 Subject to approval of scheduling with the public school principals, the Mayor may
23 contract with a private entity or assign to another Mayor to provide the services
24 authorized by this Section.

25 The sum of Four Hundred Nineteen Thousand Ninety Three Dollars
26 (**\$419,093**) is appropriated from the General Fund to the MCOG Revolving Fund

1 for the grounds maintenance of specified schools of the Department of Education,
 2 to be allocated as follows:

	VILLAGE	SCHOOL	AMOUNT
4	Agana Heights	Agana Heights Elementary	\$8,097
5	Agat	Marcial Sablan Elementary	\$10,700
6		Oceanview Middle	\$15,718
7	Barrigada	P.C. Lujan Elementary	\$8,334
8		B.P. Carbullido Elementary	\$6,990
9		L.P. Untalan Middle	\$7,383
10	Dededo	M.A. Ulloa Elementary	\$12,245
11		Wettengel Elementary	\$16,050
12		J.M. Guerrero Elementary	\$13,673
13		Liguan Elementary	\$0
14		Astumbo Elementary	\$7,728
15		Finegayan Elementary	\$17,834
16		V.S.A. Benavente Middle	\$24,967
17		Astumbo Middle	\$0
18		Okkodo High	\$0
19	Inarajan	Inarajan Elementary	\$5,505
20		Inarajan Middle	\$6,979
21	Mangilao	H.B. Price Elementary	\$6,717
22		George Washington High	\$43,274
23		Adacao Elementary	\$0
24	Merizo	Merizo Elementary	\$5,837
25	MTM	J.Q. San Miguel Elementary	\$3,626
26	Ordot/Chalan Pago	Ordot/Chalan Pago Elementary	\$8,382
27		Agueda Johnston Middle	\$13,685

1	Piti	Jose Rios Middle	\$6,693
2	Santa Rita	H.S. Truman Elementary	\$11,543
3		Southern High	\$36,856
4		Alternative School	\$3,947
5		C.L. Taitano Elementary	\$3,971
6	Talofofo	Talofofo Elementary	\$7,134
7	Tamuning	L.B. Johnson Elementary	\$3,567
8		Tamuning Elementary	\$4,161
9		Chief Brodie Elementary	\$7,134
10		JFK High School	\$18,768
11	Yigo	Upi Elementary	\$8,917
12		D.L. Perez Elementary	\$15,456
13		Machananao Elementary	\$8,204
14		F.B. Leon Guerrero Middle	\$15,456
15		Simon Sanchez High	\$16,288
16	Yona	M.U. Lujan Elementary	<u>\$7,274</u>
17	TOTAL FOR ALL VILLAGES		\$419,093

18 **Section 5. Public Safety and Social Education Programs.** The sum of
19 Four Hundred Sixteen Thousand Eight Hundred Sixty Dollars (**\$416,860**) is
20 appropriated from the General Fund to the MCOG, with each village to receive
21 Fifteen Thousand Dollars (**\$15,000**), and with the remaining funds, if any to the
22 MCOG for Fiscal Year 2014, to be expended in accordance with plans approved
23 by the MCOG *or* respective Village Municipal Planning Council, and filed with
24 the Director of Administration, to fund public safety and social education programs
25 that enforce alcohol regulations, reduce underage drinking, support traffic safety,
26 reduce drug-related violence and abuse, to support government of Guam substance

1 abuse prevention programs, and to support organized sports programs in the
2 community.

3 **Section 6. Authority to Make Payments on Prior Year Obligations.**

4 Notwithstanding any other provision of Law, the MCOG is hereby authorized to
5 pay for prior year obligations incurred from its Fiscal Year 2014 appropriations.

6 **Section 7. Host Community Premiums Appropriation.** The sum of
7 Three Hundred Thousand Dollars (**\$300,000**) is appropriated from the Host
8 Community Fund to the Municipal Planning Council Funds of the villages of
9 *Ordot* and *Inarajan* pursuant to Article 10, Chapter 51, Title 10 GCA.

10 **Section 8. Lump-Sum Payment Reimbursement.** The sum of Eight
11 Hundred Forty Nine Thousand Two Hundred Twenty Four Dollars (**\$849,224**) is
12 appropriated from the General Fund to the MCOG for its operations as a
13 reimbursement for its FY 2012 lump sum payment for annual leave paid out
14 pursuant to § 4111, Chapter 4, Title 4 of the Guam Code Annotated.

15 **Section 9. Continuing Appropriation.** The unexpended balance of the
16 funds appropriated to the MCOG for Fiscal Year 2013 *shall not* lapse and *shall* be
17 available to the MCOG for expenditures in Fiscal Year 2014.

CHAPTER IX

PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES

PART I – OFFICE OF PUBLIC ACCOUNTABILITY

1 **Section 1. Appropriations.** The sum of One Million Two Hundred Fifty
2 Four Thousand Three Hundred Twenty Seven Dollars (**\$1,254,327**) is appropriated
3 from the General Fund to the Office of Public Accountability for its operations for
4 Fiscal Year 2014.

5 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

6	GENERAL FUND	\$1,254,327
7	TOTAL	\$1,254,327

8 For information purposes only:

9	FEDERAL MATCHING GRANTS-IN-AID	\$0
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CHAPTER IX
PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES
PART II – GUAM BOARD OF ACCOUNTANCY

1 **Section 1. Appropriation.** The sum of Four Hundred Twenty Six
2 Thousand Six Hundred Dollars (**\$426,600**) is appropriated from the Guam Board
3 of Accountancy Fund to the Guam Board of Accountancy for its operations in
4 Fiscal Year 2014.

5 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

6 GUAM BOARD OF ACCOUNTANCY FUND	\$426,600
7 TOTAL	\$426,600

8 For information purposes only:

9 FEDERAL MATCHING GRANTS-IN-AID	\$0
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CHAPTER X

GUAM VISITORS BUREAU

1 **Section 1. Appropriation.** The amounts below are appropriated from the
2 Tourist Attraction Fund (TAF) to the Guam Visitors Bureau (GVB) for its
3 operations in Fiscal Year 2014. This appropriation *shall* be expended in
4 accordance with the allocations outlined in this Section. Notwithstanding the
5 general provisions of § 30107.1 of Chapter 30, Title 11 GCA and this Act, this
6 appropriation shall not lapse but shall continue to be available until expended.

7 **SUMMARY OF APPROPRIATION**

8	(a) GENERAL ADMINISTRATION	\$2,917,120
9	(b) MARKETING	\$10,100,000
10	(c) PRINTING, PROMOTIONAL	\$320,000
11	(d) RESEARCH	\$430,014
12	(e) DESTINATION DEVELOPMENT	<u>\$1,720,000</u>
13	TOTAL	\$15,487,134

14 **Section 2. Appropriation to GVB for Special Projects.** The sum of Two
15 Million Dollars (**\$2,000,000**) is appropriated from the TAF to the GVB to fund the
16 *Tumon* and *Hagåtña* Beach Cleaning, the *Tumon* Landscaping and Maintenance,
17 the Island Roadway Maintenance, the San Vitores Road Streetlight and Sidewalk
18 Repair, the *Tumon* and *Hagåtña* Bay Surveillance System Phase II, the Visitor
19 Safety Patrol Program, the Holiday Illumination Project, and Contract
20 Administration and Inspection Services in Fiscal Year 2014. After all of the
21 foregoing projects within this Section are fully funded, the GVB Board of
22 Directors may approve the use of the surplus funds for other Board-approved
23 projects. Notwithstanding the general provisions of § 30107.1, of Chapter 30, Title
24 11 GCA and this Act, this appropriation *shall* continue to be available until
25 expended.

1 **Section 3. Appropriation to GVB for *På'å Taotao Tåno'*.** The sum of
2 Eighty Thousand Dollars (**\$80,000**) is appropriated from the TAF to the GVB for
3 the Fiscal Year 2014 operations of *På'å Taotao Tåno'* to provide for the local
4 match for the AmeriCorps Program, the ANA SEDS Grant, and the *Dinaña*
5 *Minagof* Dance Competition. Notwithstanding the general provisions of § 30107.1
6 of Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to be
7 available until expended. *No less than* Forty Thousand Dollars (**\$40,000**) of the
8 appropriation herein *shall* be disbursed to organizations who are members of *På'å*
9 *Taotao Tåno'* for their programs.

10 **Section 4. Appropriation to GVB for the Historic *Inalåhan***
11 **Foundation.** The sum of Twenty Five Thousand Dollars (**\$25,000**) is appropriated
12 from the TAF to the GVB for the Fiscal Year 2014 operations of the Historic
13 *Inalåhan* Foundation. Notwithstanding the general provisions of § 30107.1 of
14 Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to be
15 available until expended.

16 **Section 5. Appropriation to GVB for the Pacific War Museum**
17 **Foundation.** The sum of Fifty Thousand Dollars (**\$50,000**) is appropriated from
18 the TAF to the GVB for Fiscal Year 2014 operations of Pacific War Museum
19 Foundation. Notwithstanding the general provisions of § 30107.1 of Chapter 30,
20 Title 11 GCA and this Act, this appropriation shall continue to be available until
21 expended.

22 **Section 6. Appropriation to GVB for the Tourism Education Council.**
23 The sum of Thirty Thousand Dollars (**\$30,000**) is hereby appropriated from the
24 TAF to the GVB for the Fiscal Year 2014 operations of the Tourism Education
25 Council. Notwithstanding the general provisions of § 30107.1 of Chapter 30, Title
26 11 GCA and this Act, this appropriation *shall* continue to be available until
27 expended.

1 **Section 7. Appropriation to GVB for the *Håya* Cultural Preservation**
2 **Foundation (*Sinangån-ta* Outreach).** The sum of Fifteen Thousand Dollars
3 **(\$15,000)** is hereby appropriated from the TAF to the GVB for the Fiscal Year
4 2014 operations of the *Håya* Cultural Preservation Foundation (*Sinangån-ta*
5 Outreach). Notwithstanding the general provisions of § 30107.1 of Chapter 30, 11
6 GCA and this Act, this appropriation *shall* continue to be available until expended.

7 **Section 8. Appropriation to GVB for the Micronesian Cruise**
8 **Association.** The sum of Fifty Thousand Dollars **(\$50,000)** is hereby appropriated
9 from the TAF to the GVB for Fiscal Year 2014 operations of the Micronesian
10 Cruise Association. Notwithstanding the general provisions of § 30107.1 of
11 Chapter 30, Title 11 GCA and this Act, this appropriation *shall* continue to be
12 available until expended.

13 **Section 9. Appropriation to GVB for the Guam International Film**
14 **Festival.** The sum of Fifty Thousand Dollars **(\$50,000)** is hereby appropriated
15 from the TAF to the GVB for the Guam International Film Festival.
16 Notwithstanding the general provisions of § 30107.1 of Chapter 30, Title 11 GCA
17 and this Act, this appropriation *shall* continue to be available until expended.

18 **Section 10. Appropriation to GVB for the Guam FESTPAC & Folklife**
19 **Festival Trust Account.**

20 (a) The sum of Two Hundred Thousand Dollars **(\$200,000)** is appropriated
21 from the TAF to the GVB for deposit into the Guam FESTPAC & Folklife Festival
22 Trust Account. Notwithstanding the general provisions of § 30107.1 of Title 11
23 GCA and this Act, this appropriation *shall* continue to be available until expended
24 and *shall not* be subject to any transfer authority of *I Maga'låhen Guåhan* or any
25 inter-fund borrowing or use for any other purpose.

26 (b) Notwithstanding any other provision of law, in addition to the sum of
27 Two Hundred Thousand Dollars **(\$200,000)** appropriated in Subsection 10(a) all

1 delinquent Hotel Occupancy Tax revenue due for any period prior to September
2 30, 2013 *shall* be appropriated from the TAF to GVB for deposit into the
3 FESTPAC & Folklife Festival Trust Account upon collection. Notwithstanding the
4 general provisions of § 30107.1 of Chapter 30, Title 11, GCA and this Act, this
5 appropriation *shall* continue to be available until expended and *shall not* be subject
6 to any transfer authority of *I Maga'låhen Guåhan* or *any* inter-fund borrowing or
7 use for any other purpose.

8 **Section 11. Appropriation to the Guam Visitors Bureau Rainy Day**
9 **Fund.** The sum of Two Hundred Thousand Dollars (**\$200,000**) is hereby
10 appropriated from the TAF to the GVB for deposit in the Rainy Day Fund.
11 Notwithstanding the general provisions of § 30107.1 of Chapter 30, Title 11 GCA
12 and this Act, this appropriation shall continue to be available until expended and
13 shall not be subject to any transfer authority of *I Maga'låhen Guåhan* or any inter-
14 fund borrowing or use for any other purpose.

15 **Section 12. Appropriation to GVB for the *Humåtak* Foundation.** The
16 sum of Fifty Thousand Dollars (**\$50,000**) is appropriated from the TAF to the GVB
17 for Fiscal Year 2014 operations of the *Humåtak* Foundation for the purpose of the
18 operation of a Heritage Museum at the former F.Q. Sanchez Elementary School.
19 Notwithstanding the general provisions of § 30107.1, Chapter 30, Title 11 GCA
20 and this Act, this appropriation *shall* continue to be available until expended.

21 **Section 13. Appropriation to GVB for the *Amot Taotao Tano* Farm.** The
22 sum of Twenty Five Thousand Dollars (**\$25,000**) is appropriated from the TAF to
23 the GVB for Fiscal Year 2014 operations of the *Amot Taotao Tano* Farm for the
24 purpose of the preservation of traditional *Chamorro* healing arts. Notwithstanding
25 the general provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this
26 appropriation *shall* continue to be available until expended.

27 **Section 14. Forensic Audit of Hotel Occupancy Tax.** The sum of Fifty

1 Thousand Dollars (**\$50,000**) is appropriated from the TAF to the DOA to procure a
2 comprehensive audit of Hotel Occupancy Tax filings, return payments, and
3 collections. The audit *must* be conducted by a Certified Forensic Financial Analyst
4 and the audit period *shall* be for *no less than* the five (5) tax years prior to the
5 enactment of this Act. The Public Auditor *shall* administer said funds and *shall*
6 assist in conducting the audit to the greatest extent possible. Notwithstanding the
7 general provisions of § 30107.1, Chapter 30, Title 11 GCA and this Act, this
8 appropriation *shall* continue to be available until expended.

9 **Section 15. Service and Reporting Requirements.** (a) Organizations
10 receiving funding from the TAF *shall* provide community service in the amount of
11 ten (10) hours of service per One Thousand Dollars (**\$1,000**) appropriated to them
12 for activities and/or events. These services *shall* be consistent with the services
13 provided pursuant to the respective TAF appropriations.

14 (b) All organizations that receive TAF pursuant to this Act *shall* provide a
15 budgetary breakdown by object category to the GVB. These organizations *shall*
16 attest under penalty of perjury that they are meeting the requirements of this
17 Section.

18 **Section 16. Authority to Transfer.** The Board of Directors of the GVB
19 may transfer funds from the appropriations made to GVB in Section 1 of this
20 Chapter, *except* that no funds shall be transferred into General Administration.

21 **Section 17. Creation of the Hotel Occupancy Tax Surplus Fund.**

22 (a) There is hereby created, separate and apart from other funds of the
23 government of Guam, a fund known as “The Hotel Occupancy Tax Surplus Fund”
24 (Fund). The Fund *shall* be kept in a separate bank account and *shall not* be subject
25 to any transfer authority of *I Maga’låhen Guåhan* or any inter-fund borrowing.

26 (b) The Director of the Bureau of Budget and Management Research
27 (BBMR) *shall* create a twelve (12)-month revenue budget based on the TAF

1 revenue estimate in Chapter I, Section 2, relative to statistical weighting of
2 historical collections by month, by collection category. The report *shall* be
3 submitted to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan*
4 within thirty (30) days upon the enactment of this Act.

5 (c) Notwithstanding any other provision of law, quarterly revenue
6 collections in excess of the revenue budget submitted by the BBMR pursuant to
7 Subsection (b) of this Section, *shall* be transferred and deposited from the TAF to
8 the Fund on the thirtieth (30th) day after the end of each quarter.

9 (d) The Director of Administration *shall* report to the Speaker of *I*
10 *Liheslatura* and the Office of Finance and Budget the amount of quarterly revenue
11 collections in excess of the revenue budget submitted by the BBMR pursuant to
12 Subsection (b) of this Section, on the twenty-fifth (25th) day after the end of each
13 quarter.

14 (e) The identification and recordation of such excess revenues *shall* be
15 performed by the Department of Administration in coordination with the BBMR
16 and the Department of Revenue and Taxation.

CHAPTER XI

MISCELLANEOUS APPROPRIATIONS

1 **Section 1. Government Re-appropriation for Employee Enhancement**
2 **and Development.** In the event *I Maga'låhen Guåhan* selects and signs an
3 exclusive contract for government of Guam employee and retiree health insurance,
4 the amounts for medical and dental insurance from each department and agency,
5 including the Government of Guam Retirement Fund, that receives medical and
6 dental insurance appropriations *shall* be de-appropriated *pro rata* by a percentage
7 equal to the amount so appropriated and allocated for medical and dental insurance
8 in Chapter XIV divided by Thirty Six Million Seven Hundred Fifty Eight
9 Thousand Four Hundred and Thirty Four Dollars (**\$36,758,434**) and multiplying
10 the percentage by Seven Million Eleven Thousand Two Hundred and Seventy One
11 Dollars (**\$7,011,271**). Subject to legislative appropriation, the de-appropriated
12 amounts *shall* fund the full implementation of the Government of Guam
13 Competitive Wage Act of 2014, the GDOE Merit Bonuses, and/or the Unified
14 Judiciary Merit Bonuses above the appropriated levels for Unified Judiciary Merit
15 Bonuses in this Act.

16 **Section 2. The Government of Guam Competitive Wage Act of 2014.**

17 (a) Section 7 of Chapter XI of Public Law 30-196 is hereby *repealed* in its
18 entirety.

19 (b) The appropriation in this Section precedes transmittal by *I Maga'lahi* to *I*
20 *Liheslatura* of a final, implementable plan to adjust compensation, classification
21 and benefits for approval by *I Liheslaturan Guåhan*.

22 (c) *I Maga'lahi shall* include in the final, implementable plan to adjust
23 compensation, classification and benefits to be submitted to *I Liheslatura*, a
24 recommendation to cover one of the following: (1) ***Classified personnel only*** or
25 (2) ***Classified and Unclassified personnel***.

(d) Implementation of the Government-wide Position Classification, Compensation & Benefits Study. The sum of Eight Million Four Hundred Nineteen Thousand Seven Hundred Forty Seven Dollars (**\$8,419,747**) is hereby appropriated from the General Fund to the following branches and agencies by multiplying the total appropriation by the percentage in the column that corresponds to the branches and agencies based on the selection of *I Maga'lahi* in subsection (c) of this section:

	Classified Personnel Only	Classified and Unclassified Personnel
(1) Unified Judiciary	9.40%	6.67%
(2) GDOE	35.03%	36.95%
(3) UOG	6.10%	4.33%
(4) GCC	3.10%	2.23%
(5) MCOG	0.12%	7.22%
(6) OPA	0.54%	0.44%
(7) OAG	2.01%	1.88%
(8) PDSC	1.51%	1.07%
(9) Executive Branch Line Agencies	42.19%	39.20%

(e) The final, implementable plan to adjust compensation, classification and benefits shall be submitted by *I Maga'lâhen Guåhan* to the Speaker of *I Liheslaturan Guåhan* no later than January 15, 2014. The implementation of salary increases due from said plan shall be effective January 1, 2014 upon passage of a Legislative Resolution amending and/or approving the plan.

(f) The use of funds appropriated in Subsection (d) of this Section shall be used only for the salary adjustments of personnel filling authorized full-time equivalent (FTE) positions funded in the department or agency's Fiscal Year 2014

1 budget in this Act and as recommended in the Comprehensive Government-wide
2 Positions, Classifications, and Benefits Study Plan pursuant to Section 13 of Public
3 Law 29-52, and Executive Order 2006-21 or as submitted by *I Maga'låhen*
4 *Guåhan* to *I Liheslaturan Guåhan* and modified by *I Liheslaturan Guåhan*, if
5 necessary, prior to its adoption as required in Subsection (e) of this Section. It is
6 the intent of *I Liheslaturan Guåhan* to *determine* by the resolution required in
7 Subsection (e) of this Section whether or not to include position(s) such as
8 unclassified personnel, limited term appointees or any personnel under non-
9 permanent status, as part of the Government-wide pay adjustment authorized
10 herein, and to disallow the use of the funds appropriated in Subsection (d) of this
11 Section for such use.

12 (g) §1303 of Chapter 1, Article 3, Title 5 GCA, *shall not* apply to the
13 appropriation contained in Subsection (d) of this Section.

14 (h) Transfer Exemption. The funds appropriated in Subsection (d) of this
15 Section are *not* subject to *I Maga'låhen Guåhan's* transfer authority.

16 **Section 3. Appropriations to Retirees for Supplemental Annuity**
17 **Benefits and for Other Costs.**

18 (a) The sum of Nine Million Six Hundred Sixty Thousand Dollars
19 **(\$9,660,000)** is appropriated from the General Fund to the Supplemental Annuity
20 Benefits Special Fund for Fiscal Year 2014 for direct payments to government of
21 Guam retirees who retired prior to October 1, 1995, or their survivors, for the
22 continuing payment of Four Thousand Two Hundred Thirty Eight Dollars **(\$4,238)**
23 per year in supplemental annuity benefits, consisting of the sums of One Thousand
24 Two Hundred Dollars **(\$1,200)**, One Thousand Five Hundred Dollars **(\$1,500)**,
25 Seven Hundred Dollars **(\$700)**, and Eight Hundred Thirty Eight Dollars **(\$838)** in
26 annual benefits authorized by various General Appropriation Acts.

1 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits
2 provided for in Subsection 2(a) *shall* receive said benefits *if* her or his annual
3 retirement annuity, excluding survivor benefits and excluding the supplemental
4 benefits authorized herein, is *greater than* Forty Thousand Dollars (**\$40,000**).No
5 retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive
6 *more than* the sum of Forty Thousand Dollars (**\$40,000**) in combined retirement
7 annuities and Supplemental Annuity Benefits in any one (1) fiscal year.

8 (c) The Director of DOA *shall* coordinate with the Director of the
9 Government of Guam Retirement Fund (GGRF) and *shall* disburse to the retirees
10 or their survivors, the supplemental annuity benefits provided for in Subsection (a)
11 of this Section.The GGRF *shall* provide the Director of DOA with the information
12 needed to affect disbursement.To realize savings associated with the cost of
13 preparing separate checks and mailing separate checks for the supplemental
14 annuity for retirees, the Director of DOA may enter into a Memorandum of
15 Understanding (MOU) with the GGRF in which the Director of DOA remits the
16 supplemental annuity payments to the GGRF for disbursement to the retiree at the
17 same time the regular annuity check is issued, *or* by including the supplemental
18 annuity in the regular annuity check issued by the GGRF.

19 (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall*
20 *not* be commingled with the General Fund or any other fund, *shall* be held in a
21 separate bank account that *shall* continue to be administered by the Director of
22 DOA, and *shall not* be subject to *I Maga'låhen Guåhan's* transfer authority.

23 (e) For Fiscal Year 2014, the Guam Power Authority, the A.B. Won Pat
24 International Airport Authority, the Guam Economic Development Authority, the
25 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose
26 D. Leon Guerrero Commercial Port, the Guam Waterworks Authority and the
27 Guam Visitors Bureau *shall* remit to DOA an amount equal to the number of

1 retirees eligible pursuant to Subsection (a) hereof who have retired from that entity
2 multiplied by Four Thousand Two Hundred Thirty Eight Dollars (**\$4,238**). Said
3 remittances *shall* be paid in two (2) equal installments on or before October 10,
4 2013, and April 15, 2014, respectively. Said remittances *shall not* be subject to *I*
5 *Maga'låhen Guåhan's* transfer authority.

6 (f) For Fiscal Year 2014, the Guam Power Authority, the A.B. Won Pat
7 International Airport Authority, the Guam Economic Development Authority, the
8 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose
9 D. Leon Guerrero Commercial Port, the Guam Waterworks Authority and the
10 Guam Visitors Bureau *shall* remit to the GGRF payments for medical, dental, and
11 life insurance payments for retirees who have retired from those respective
12 agencies. Said remittances *shall* be paid in two (2) equal installments on or before
13 October 10, 2013, and on or before April 1, 2014, respectively. The agencies'
14 remittances for medical, dental and life insurance mandated herein are *ex gratia*
15 payments, and are for Fiscal Year 2014 *only*.

16 (g) For Fiscal Year 2014, the sum of Two Million Ninety Nine Thousand
17 Four Hundred Dollars (**\$2,099,400**) is appropriated from the General Fund to the
18 GGRF to pay the cost of Medicare premiums, inclusive of premiums for Medicare
19 Parts B and D, for government of Guam retirees and their survivors domiciled on
20 Guam, and who are eligible to receive Social Security income benefits, and who
21 are eligible to enroll in the government of Guam Group Health Insurance
22 Program. No government of Guam retiree or their survivor shall be required to
23 enroll in the Government of Guam Health Insurance Program in order to receive
24 the reimbursement.

25 (h) For Fiscal Year 2014, the sum of Two Hundred Fifty One Thousand
26 Dollars (**\$251,000**) is appropriated from the General Fund to the GGRF for *I*
27 *Maga'låhi* and *I Segundu Na Maga'låhi/I Segundu Na Maga'håga* pensions.

1 (i) For Fiscal Year 2014, the sum of Three Hundred Fifty Eight
2 Thousand Dollars (**\$358,000**) is appropriated from the General Fund to the GGRF
3 for retirement annuities for former judges and justices of the Superior Court and
4 Supreme Court of Guam.

5 (j) The GGRF Board of Trustees *shall* enact and, if necessary, amend
6 administrative regulations that establish procedures to ensure the proper
7 submission, receipt and accounting of all sums remitted pursuant to Subsections
8 2(f) and 2(g) hereof.

9 **Section 4. Survivor Supplemental Annuity Additions.**§8135(d)(6) of
10 Chapter 8, Article 1, Title 4 GCA, is hereby *amended* to read:

11 “(6) the prospective payment of supplemental benefits for the period
12 of ~~October 1, 2012 through September 30, 2013~~October 1, 2013 through
13 September 30, 2014 for survivors of those employees who retired prior to
14 October 1, 1995, to be paid in the following manner:

15 (i) Four Thousand Two Hundred Thirty Eight Dollars
16 (**\$4,238**) in Retiree Supplemental Annuity Benefits, known as the sum
17 of One Thousand Two Hundred Dollars (**\$1,200**), One Thousand Five
18 Hundred Dollars (**\$1,500**), Seven Hundred Dollars (**\$700**), and Eight
19 Hundred Thirty Eight Dollars (**\$838**) in annual benefits formerly
20 contained in various General Appropriation Acts.

21 (ii) No person eligible for Retiree Supplemental Annuity
22 Benefits provided for in this Section shall receive such benefits if his
23 regular annual retirement annuity exclusive of the supplemental
24 amounts authorized hereby *exceeds* Forty Thousand Dollars
25 (**\$40,000**).No persons eligible for Retiree Supplemental Annuity
26 Benefits shall receive *more than* the sum of Forty Thousand Dollars

1 (\$40,000) in combined retirement annuities and supplemental
2 retirement annuities.

3 (iii) Any retiree or survivor eligible to receive the
4 supplemental annuity may waive their supplemental annuity payment
5 authorized herein by the filing of a notarized affidavit waiving such
6 payment with the Retirement Fund.”

7 **Section 5. Disability Supplemental Annuity Additions.**§8129(g) of
8 Chapter 8, Article 1, Title 4 GCA is hereby *amended* to read:

9 “(g) Any disability retirement annuitant who commenced receiving
10 a disability retirement annuity *prior to* October 1, 1995, and who is entitled
11 to disability retirement benefits under this Chapter *shall* receive, during the
12 period commencing on ~~October 1, 2012 through September 30, 2013~~October
13 1, 2013 through September 30, 2014, prospective non-cumulative
14 supplemental annuity benefits as follows:

15 (1) Four Thousand Two Hundred Thirty-Eight Dollars
16 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
17 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
18 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
19 Hundred Thirty-Eight Dollars (\$838) in annual benefits formerly
20 contained in various General Appropriation Acts.

21 (2) No persons eligible for Retiree Supplemental Annuity
22 Benefits provided for in Paragraph (g) of this Section shall receive
23 such benefit if their regular annual retirement annuity, excluding
24 survivor benefits, prior to the supplemental amounts herein *exceeds*
25 Forty Thousand Dollars (\$40,000).No persons eligible for Retiree
26 Supplemental Annuity Benefits shall receive *more than* the sum of

1 Forty Thousand Dollars (**\$40,000**) in combined retirement annuities
2 and supplemental retirement annuities.

3 (3) Any disability retirement annuitant eligible to receive the
4 supplemental annuity may waive their supplemental annuity payment
5 authorized herein by the filing of a notarized affidavit waiving such
6 payment with the Retirement Fund.”

7 **Section 6. Retirees Supplemental Annuity Additions.**§8122(d)(6) of
8 Chapter 8, Article 1, Title 4 GCA is hereby *amended* to read as follows:

9 “(6) Any retirement annuitant who commenced receiving a
10 retirement annuity *prior to* October 1, 1995, and who is entitled to
11 retirement benefits under this Chapter, *shall* receive, during the period
12 commencing on ~~October 1, 2012 through September 30, 2013~~October 1,
13 2013 through September 30, 2014, prospective, non-cumulative
14 supplemental annuity benefits as follows:

15 (i) Four Thousand Two Hundred Thirty Eight Dollars
16 (**\$4,238**) in Retiree Supplemental Annuity Benefits, known as the sum
17 of One Thousand Two Hundred Dollars (**\$1,200**), One Thousand Five
18 Hundred Dollars (**\$1,500**), Seven Hundred Dollars (**\$700**), and Eight
19 Hundred Thirty Eight Dollars (**\$838**) in annual benefits formerly
20 contained in various General Appropriation Acts.

21 (ii) No retiree who is eligible for Retiree Supplemental
22 Annuity Benefits provided for in this Section shall receive such
23 benefit if her/his regular annual retirement annuity, excluding the
24 supplemental amounts authorized herein and survivor benefits,
25 *exceeds* Forty Thousand Dollars (**\$40,000**).A retiree who is eligible
26 for Retiree Supplemental Annuity Benefits *shall* receive *no more than*

1 Forty Thousand Dollars (**\$40,000**) in combined retirement annuities
2 and supplemental retirement annuities.

3 (iii) Any retiree or survivor eligible to receive the
4 supplemental annuity may waive their supplemental annuity payment
5 authorized herein by the filing of a notarized affidavit waiving such
6 payment with the Retirement Fund.”

7 **Section 7. Appropriation for Cost of Living Allowance (COLA).**

8 (a) *I Maga'låhen Guåhan shall* provide, by a single lump sum payment, a
9 Cost of Living Allowance (COLA) of One Thousand EightHundred Dollars
10 (**\$1,800**) to each retiree of the GGRF who is retired as of September 30, 2013, *or*
11 his survivor, *no later than* November 1, 2013. The sum of Eleven Million Six
12 Hundred Sixty Five Thousand Eight Hundred Dollars (**\$11,665,800**) is
13 appropriated from the General Fund to the DOA to pay said COLA.

14 (b) The Guam Power Authority, the A. B. Won Pat International Airport
15 Authority, the Guam Economic Development Authority, the Guam Housing
16 Corporation, the Government of Guam Retirement Fund, the Jose D. Leon
17 Guerrero Commercial Port, the Guam Waterworks Authority and the Guam
18 Visitors Bureau *shall* pay a COLA in a single payment of One Thousand
19 EightHundred Dollars (**\$1,800**) to every Government of Guam Retirement Fund
20 retiree who retired from each respective aforementioned agency as of September
21 30, 2013, *or* his survivor, *no later than* November 1, 2013.

22 (c) Each agency mentioned in Subsection 6(b) *shall* reimburse the
23 General Fund for any COLA paid by the Fund in Fiscal Year 2014 to retirees who
24 have retired from that agency and their survivors, *no later than* December 31,
25 2013.

1 (d) Any retiree or survivor eligible to receive the COLA may waive their
2 payment authorized herein by filing a notarized affidavit waiving such payment
3 with the entity responsible for the Retirement Fund.

4 (e) *If* a retiree is both a Defined Benefit and a Defined Contribution
5 Retiree, her or his survivor *shall only* be entitled to a single COLA payment.

6 **Section 8. Reimbursement to the Capitol District Fund.** The sum of
7 Four Hundred Thirty-One Thousand Dollars (**\$431,000**) is appropriated from the
8 General Fund to *I Liheslaturan Guåhan* for the reimbursement of funds from the
9 General Fund to the Capitol District Fund for Fiscal Year 2014.

10 **Section 9. Guam Community Police Review Commission.** The sum of One
11 Hundred Fifty Thousand Dollars (**\$150,000**) is appropriated from the General Fund
12 to the Guam Community Police Review Commission to fund its operations during
13 Fiscal Year 2014. All expenditures by the Commission *shall* be approved by a
14 majority of its members.

15 **Section 10. Retiree Medical, Dental and Life Insurance Expenses**
16 **Appropriated to the Government of Guam Retirement Fund (GGRF).**

17 (a) The sum of Seventeen Million Six Hundred Twenty Two Thousand
18 Five Hundred Eighty Four Dollars (**\$17,622,584**) is appropriated from the General
19 Fund and Three Million Three Hundred Seventy-One Thousand Nine Hundred
20 Ninety Dollars (**\$3,371,990**) is appropriated from the Section 2718 Fund to the
21 GGRF to pay for retiree group medical insurance premiums to continue existing
22 programs currently contained in the semi-monthly payments.

23 (b) The sum of Nine Hundred Sixty-One Thousand Six Hundred Thirteen
24 Dollars (**\$961,613**) is appropriated from the General Fund to the GGRF to pay for
25 retiree group dental insurance premiums to continue existing programs currently
26 contained in the semi-monthly payments.

1 (c) The sum of One Million Ninety-Four Thousand Five Hundred Sixty-
2 Two Dollars (**\$1,094,562**) is appropriated from the General Fund to the GGRF to
3 pay for retiree life insurance subsidy to continue existing programs currently
4 contained in the semi-monthly payments.

5 **Section 11. Public Streetlights Appropriations.**

6 (a) **Special Fund Appropriations.** The sum of Three Million Six
7 Hundred Eight Thousand Two Hundred Twelve Dollars (**\$3,608,212**) from the
8 Streetlight Fund appropriation in Section 1 is authorized to the Department of
9 Administration to pay the Guam Power Authority for the operation of public
10 streetlights in Fiscal Year 2014.

11 (b) The sum of Four Million Two Hundred Ten Thousand Sixty Three
12 Dollars (**\$4,210,063**) from the Guam Highway Fund appropriation in Section 1 is
13 authorized to the Department of Administration to pay the Guam Power Authority
14 for the operation of public streetlights in Fiscal Year 2014.

CHAPTER XII
MISCELLANEOUS PROVISIONS

Section 1. Retirement Option for Government of Guam Employees.

A member of the Government of Guam Retirement Fund who is eligible for retirement may retire upon the complete remittance of his outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the Government of Guam Retirement Fund *shall* be paid by the Government.

This Section *shall not* restrict the continuing remittance of existing Retirement Fund contributions as required by law *or* by the Government of Guam Retirement Fund. By the fifteenth (15th) day of each month, the Director of the Government of Guam Retirement Fund *shall* provide a detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the number of retirements pursuant to this Section during the previous month. Nothing herein *shall* be construed to abrogate any provision of § 8137(h) of Chapter 8, Title 4 GCA.

Section 2. Temporary Employment of Retired Corrections

Officers. The Department of Corrections (DOC) may hire retired Guam Corrections Officers if a critical need arises. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. Officers may *only* be hired under this Section to fill positions left vacant because of military activation of corrections officers or absence due to a long term disability status which has been certified by a medical doctor. The DOC may exercise this hiring authority provided its authorized budget for personnel is *not* exceeded in filling those positions and *shall* be terminated when the incumbent returns from military service. Retired officers may be hired *only* in the ranks of Corrections Officers Supervisor I and below, *only* at Step I, and *shall not* receive

1 sick and annual leave. Officers hired under this Section *shall* meet requirements for
2 the position in question, except for written examinations, and the Director of DOC
3 *shall* certify that every retiree hired is fit for duty. Notwithstanding §8121(a) of
4 Chapter 8, Article 1, Title 4 GCA, retirees hired temporarily pursuant to this
5 Section may continue to receive retirement benefits. Any employee hired under this
6 Section *shall* only be eligible to enroll in the Government of Guam Health
7 Insurance Program as an active employee.

8 **Section 3. Temporary Employment of Retired Guam Police**
9 **Officers.** The Guam Police Department (GPD) may hire retired Guam Police
10 Officers if a critical need arises because of military activation of police officers or
11 absence due to a long term disability status which has been certified by a medical
12 doctor. The GPD may exercise this hiring authority provided its authorized budget
13 for personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and
14 *shall* be terminated when the incumbent returns from military service. Retired
15 officers may be hired *only* at the ranks of Sergeant I and below, *only* at Step I, and
16 *shall not* receive sick and annual leave. Officers hired under this Section *shall* first
17 meet the requirements for the position in question, except for written examinations,
18 and the Chief of Police of GPD *shall* certify that every retiree hired is fit for
19 duty. Notwithstanding §8121(a) of Chapter 8, Title 4 GCA, retirees hired
20 temporarily pursuant to this Section may continue to receive retirement
21 benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to the
22 Police Reserve Officer to provide temporary services because of military activation
23 of the regular police officer. Any employee hired under this Section *shall* only be
24 eligible to enroll in the Government of Guam Health Insurance Program as an
25 active employee.

26 **Section 4. Temporary Employment of Retired Guam Firefighters.** The
27 Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need

1 arises because of military activation of GFD firefighters or absence due to a long
2 term disability status which has been certified by a medical doctor. The GFD may
3 exercise this hiring authority provided its authorized budget for personnel is *not*
4 exceeded. The retirees hired *shall* fill such a vacant position and *shall* be terminated
5 when the incumbent returns from military service. Retired fire personnel may be
6 hired *only* at the ranks of Fire Specialist and below, *only* at Step I, and *shall not*
7 receive sick and annual leave. Retired firefighters hired under this Section *shall*
8 first meet the requirements for the position in question, except for written
9 examinations, and the Fire Chief of GFD *shall* certify that every retiree hired is fit
10 for duty. Notwithstanding §8121(a) of Chapter 8, Title 4 GCA, retirees hired
11 temporarily pursuant to this Section may continue to receive retirement
12 benefits. Any employee hired under this Section *shall* only be eligible to enroll in
13 the Government of Guam Health Insurance Program as an active employee.

14 **Section 5. Temporary Employment of Retired Customs and**
15 **Quarantine Officers.** The Customs and Quarantine Agency (CQA) may hire
16 retired Customs and Quarantine Officers if a critical need arises as a result of
17 military activation of Customs Officers or absence due to a long term disability
18 status which has been certified by a medical doctor or when vacancies cannot be
19 filled within six (6) months because of the lack of qualified applicants. The CQA
20 may exercise this hiring authority provided its authorized budget for personnel is
21 *not* exceeded. The retired officer *shall* fill such a vacant position and *shall* be
22 terminated when the incumbent returns from military service or when a fully-
23 qualified applicant is available. Retired officers may be hired *only* in the ranks of
24 Customs Officer III and below, *only* at Step I, and *shall not* receive sick and annual
25 leave. Retirees hired pursuant to this Section *shall* meet requirements for the
26 position in question, except for written examinations, and the Director of CQA
27 *shall* certify that every retiree hired is fit for duty. The requirements of Chapter 51,

1 Title 17 GCA are waived for employment pursuant hereto *except* for
2 §51104(b)(4).Notwithstanding §8121(a) of Chapter 8, Title 4 GCA, retirees hired
3 temporarily pursuant to this Section may continue to receive retirement benefits.
4 Any employee hired under this Section *shall* only be eligible to enroll in the
5 Government of Guam Health Insurance Program as an active employee.

6 **Section 6. Temporary Employment of Retired Department of Revenue**

7 **and Taxation Employees.**The Department of Revenue and Taxation (DRT) may

8 hire retired employees of the DRT when a critical need arises or absence due to a

9 long term disability status which has been certified by a medical doctor.The DRT

10 may exercise this hiring authority provided its authorized budget for personnel is

11 *not* exceeded in the areas of Tax Collection, Taxpayer Assistance, Tax

12 Investigation, Auditing, and Tax Processing.Said retirees *shall* be hired at Step I

13 for the position in question and *shall not* receive sick and annual

14 leave.Notwithstanding §8121(a) of Chapter 8, Title 4 GCA, retirees hired

15 temporarily pursuant to this Section may continue to receive retirement

16 benefits.Any employee hired under this Section *shall* only be eligible to enroll in

17 the Government of Guam Health Insurance Program as an active employee.

18 **Section 7. Government of Guam Health Insurance Program**

19 **Enrollment for Employment Pursuant to § 8121(a), Chapter 8, Title 5**

20 **GCA.**Any employee hired pursuant to § 8121(a), Chapter 8, Title 5 GCA*shall only*

21 be eligible to enroll in the Government of Guam Health Insurance Program as an

22 active employee.

23 **Section 8. Locum Tenens Exemption during the Absence of the Chief**

24 **Medical Examiner.**The Office of the Chief Medical Examiner is exempt from the

25 government of Guam Procurement Law in contracting for the professional services

26 of a qualified medical examiner to be provided when the Chief Medical Examiner

27 is absent from work.

1 **Section 9. Advance Payments for Medical Services.**In order to expedite
2 acceptance of Medically Indigent Program (MIP) clients by facilities in California,
3 Hawaii or Manila for medical treatment approved by the MIP, the Director of
4 Public Health and Social Services may advance payments for said medical
5 treatment, and may establish escrow accounts for immediate and advance payment
6 of medical treatment at those Joint Commission Accredited hospitals determined
7 by the Director to be best able to serve Medically Indigent Program clients.

8 **Section 10. Transfer of Employees.**

9 (a) Notwithstanding any other provision of law and in recognition of
10 personnel shortages in certain areas, *I Maga'låhen Guåhan* is authorized to transfer
11 employees during Fiscal Year 2014 within or between any line department or
12 agency of the government of Guam, *except* that:

13 (1) This Section *shall not* apply to any employee of the Legislative
14 or Judicial Branch, or any employee within the Mayors' Council of Guam
15 and Village Mayors' Offices;

16 (2) The transfer of an employee *shall not* result in a loss of pay or
17 salary;

18 (3) No employee shall be transferred if the employee has filed a
19 viable grievance with the Civil Service Commission for discrimination based
20 on political affiliation, gender, or sexual harassment, *unless* the employee
21 consents to said transfer;

22 (4) Notwithstanding any other provision of law or regulation, no
23 employee of an autonomous agency may be transferred to a line department
24 or agency;

25 (5) *I Maga'låhen Guåhan* shall transfer the funding authorized for
26 that employee's position from the transferor agency to the transferee agency,

1 including GMHA, DPHSS, GBHWC, *unless* the transfer is from a line
2 agency to an autonomous agency;

3 (6) This Section *shall not* be used to transfer employees acting in
4 good faith who report or expose bad business practices, illegal activities, or
5 inappropriate conduct by public officials;

6 (7) No employee occupying a classified position created by statute
7 within an agency shall be transferred out of an agency nor shall such
8 employee and position be transferred out of such agency. Any employee
9 whose classified position is created by statute within a specific department
10 or agency, and has been transferred out of such agency or whose classified
11 position has been transferred out of such agency *shall* be immediately
12 transferred back to such agency; and

13 (8) No employee who has filed a whistleblower complaint as
14 provided for in statute *shall* be transferred unless such employee consents to
15 such transfer.

16 (b) *I Maga'låhen Guåhanshall* submit a report to the Speaker of *I*
17 *Liheslatura* of the transfer of each employee pursuant to this authorization, with
18 the name and position of the employee being transferred, the line department or
19 agency the employee is being transferred from, the line department or agency the
20 employee is being transferred to, the time duration of the transfer, and whether the
21 transfer is permanent.

22 **Section 11. Restrictions on Hiring of Unclassified Employees.** No
23 government funds of any kind or description may be expended for the employment
24 or hiring of unclassified employees in the Executive Branch of the government of
25 Guam during Fiscal Year 2014, *except* for the following:

26 (a) Certified persons in the Guam Department of Education, as identified
27 in §715(12) of Chapter 7, Title 1 GCA;

1 (b) Any academic teaching positions at the University of Guam and the
2 Guam Community College;

3 (c) Nurses, doctors, licensed health professionals and ancillary health
4 employees necessary for clinical purposes at the Department of Public Health and
5 Social Services, the Guam Behavioral Health and Wellness Center, the Office of
6 the Chief Medical Examiner, the Guam Memorial Hospital Authority, the Guam
7 Police Department, and the Department of Integrated Services for Individuals with
8 Disabilities;

9 (d) Department of Labor Survey Workers;

10 (e) Systems and Programming Administrator, Junior Systems
11 Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior
12 Programmer Analyst and Junior Application Programmer; and positions dealing
13 with reporting, tax audits, tax investigations, tax collections, and processing of
14 taxes at the Department of Revenue and Taxation;

15 (f) Federally-funded positions (matching and up to 100%);

16 (g) Persons filling temporary vacancies created by the call to active
17 military duty of employees who are members of the reserve components of the
18 Department of Defense and the Department of Transportation, including, but *not*
19 limited to, the United States Army, United States Navy, United States Marine
20 Corps, United States Air Force, the Army National Guard, the Air National Guard,
21 and the United States Coast Guard, *or* created by absence due to a long term
22 disability status which has been certified by a medical doctor. Departments may
23 exercise this hiring authority provided its authorized budget for personnel is *not*
24 exceeded;

25 (h) Positions within the Office of *I Maga'låhen Guåhan*, the Office of *I*
26 *Segundu Na Maga'låhen Guåhan* and the Guam State Clearinghouse, and
27 department or agency heads, deputies and private secretaries;

1 (i) Positions within the Mayors' Council of Guam;

2 (j) Positions within the Guam Election Commission;

3 (k) Limited-term, part time substitute teachers of the Guam Department
4 of Education;

5 (l) All persons employed pursuant to this Section, effective October 1,
6 2013, *shall* meet the minimum Knowledge, Abilities and Skills (KAS) associated
7 with such position; and

8 (m) professional engineers required to fill Chief Engineer positions.

9 **Section 12. Board and Commission Stipends.** Any compensation or
10 stipend owed to a Board or Commission member for attending a regular or special
11 meeting in Fiscal Year 2014 *shall* be paid from appropriations in this Act by the
12 department or agency responsible for the administrative support and operations of
13 such Boards or Commissions. *Except* for Commissioners of the Civil Service
14 Commission, any Board member who has served on a Board continuously for ten
15 (10) years or more may receive a stipend totaling *no more than* Two Hundred Fifty
16 Dollars (**\$250**) per month for meetings attended; *however*, Board and Commission
17 members may elect to not receive said compensation. *I Maga'lâhen Guåhan* may
18 by Executive Order, waive the payment of meeting stipends owed to any Board or
19 Commission member.

20 **Section 13. Contracts.** Positions in the classified and unclassified service
21 *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this
22 Section for Fiscal Year 2014.

23 (a) Subject to Chapter 5, Title 5 GCA, government of Guam departments
24 and agencies may contract with independent contractors, provided that no agency
25 may contract for services customarily provided by employees in the classified
26 service, *except* as provided by law.

1 (b) Government of Guam departments and agencies that *do not*
2 customarily obtain professional services, such as licensed health professionals,
3 licensed architects, licensed engineers, legal services, actuarial services and
4 auditing services through an employee in the classified service in that department
5 or agency, may contract to obtain such services.

6 (c) The Office of the Attorney General and the Public Defender Service
7 Corporation are authorized to contract with attorneys as independent contractors to
8 provide services in areas in which it is impracticable or impossible for the office to
9 proceed. Such contracts *shall* be let in accordance with the procurement laws of
10 Guam. No such independent contractor hired pursuant to this Section may receive
11 from the government of Guam any remuneration in any form other than in payment
12 for the position into which such person is hired. The Office of the Attorney General
13 and the Executive Director of the Public Defender Service Corporation *shall* file a
14 copy of every such contract with the Chief Procurement Officer and the Director of
15 Administration together with a written certification stating why it is impracticable
16 to handle the matter within the office as otherwise constituted.

17 (d) This Section *shall not* apply to the Guam Department of Education;
18 the University of Guam; the Guam Community College; the Unified Judiciary
19 when filling positions of justices and judges pro tem, law clerks, and legal interns;
20 the Department of Revenue and Taxation when filling the position of legal
21 counsel; *I Liheslaturan Guåhan*; the Guam Memorial Hospital Authority; and the
22 Department of Public Health and Social Services and the Guam Behavioral Health
23 and Wellness Center when filling positions of licensed health professionals.

24 (e) Any instrumentality of the government of Guam that fills any
25 classified or unclassified positions by contractual arrangement in accordance with
26 this Section *shall* file a copy of every such contract with the Chief Procurement

1 Officer together with a written certification stating why it is impracticable to
2 handle the matter within the instrumentality as otherwise constituted.

3 **Section 14. Wireless Communications Restrictions.**

4 (a) No government of Guam funds, regardless of source and including funds
5 expended by autonomous agencies, shall be expended for the use of cellular
6 telephones, cellular telephone services and other wireless telephone services,
7 *unless* the government of Guam will be reimbursed from federal funds or other
8 grants. This Section *shall not* apply to *I Maga'låhen Guåhan*; *I Segundu Na*
9 *Maga'låhen Guåhan* ; the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of
10 the Supreme Court of Guam; the Presiding Judge of the Superior Court of Guam;
11 official use of the Crisis Hotline Program of the Guam Behavioral Health and
12 Wellness Center; law enforcement officials; on-call attorneys of the Office of the
13 Attorney General and the Office of the Public Defender Service Corporation; on-
14 call health professionals at the Guam Memorial Hospital Authority, the Guam
15 Behavioral Health and Wellness Center, and the Department of Public Health and
16 Social Services; Village Mayors and Vice Mayors; GFD and EMS officials; on-call
17 emergency management personnel; the Chief Medical Examiner; the Guam
18 Visitors Bureau; and the Guam Election Commission. The restrictions of this
19 Section *shall not* apply to wireless internet services, stationary (non-mobile)
20 wireless telephone services, and wireless voice over internet protocol (VOiP)
21 services.

22 (b) No appointing authority, manager, supervisor or public officer in any
23 branch of the government of Guam shall require or exert undue influence on any
24 classified or unclassified employee of any branch of the government of Guam to
25 maintain or utilize for employment-related duties, at such employee's personal
26 expense, any form of wireless and/or internet communications, phone, tablet or
27 desktop or laptop computer. Nothing herein, however, shall be construed to

1 prevent an employer from calling an employee at a wireless phone/radio if the
2 employee designates such wireless phone/radio as a personal contact number.

3 Nothing herein shall be construed as to prevent an employee, voluntarily and
4 on his own accord, from using personal funds or resources for wireless telephone
5 services.

6 A violation of this Subsection (b) is subject to a fine *not to exceed* Fifty
7 Dollars (\$50.00) for the first violation, and One Hundred Dollars (\$100.00) for
8 subsequent violations.

9 **Section 15. Program Reporting Requirements for Employment,**
10 **Employment Placement, and Job Training Programs at the Guam**
11 **Community College, the University of Guam, and the Guam Department of**
12 **Labor.**

13 (a) The President of the University of Guam, the President of the Guam
14 Community College, and the Director of the Guam Department of Labor *shall*
15 transmit a report to *I Maga'låhen Guåhan* and to the Speaker of *I Liheslaturan*
16 *Guåhan, no later than* June 30 of each year, the actual number of program
17 completers and/or certificates issued for each program, and employment data for
18 said program completer for the two (2) years following completion of their
19 respective programs, to include salary levels, job location, or whether the job is in
20 the same field as the program.

21 (b) The report mandated in Subsection (a) *shall* also be posted on each
22 agency's respective website.

23 **Section 16. Authorization for Legal Services for the Department of**
24 **Public Works, the Guam Building Code Council, and the PEALS Board.** The
25 Department of Public Works (DPW), the Guam Board of Professional Engineers,
26 Architects and Land Surveyors (PEALS), and the Guam Building Code Council
27 (GBCC) may enter into a Memorandum of Understanding (MOU) to jointly fund

1 an Assistant Attorney General to specifically provide legal services to DPW,
2 GBCC, and the PEALSBoard *only*.

3 Pursuant to the MOU, DPW, GBCC, and PEALS may jointly enter into an
4 MOU with the Office of the Attorney General to provide such legal services.
5 DPW, GBCC, and PEALS *shall* reimburse the Office of the Attorney General for
6 such services in equitable proportions from their respective funds.

7 **Section 17. Amendment to § 26208.2, Chapter 26, Title 11 GCA.** §
8 26208.2, Chapter 26, Title 11 GCA is hereby *amended* to read as follows:

9 **“§ 26208.2. Application of Guam Memorial Hospital Authority**
10 **Pharmaceuticals Fund.**

11 For the purpose of recognizing appropriated Pharmaceutical funds as
12 operating revenue by the Guam Memorial Hospital Authority, retroactively and
13 prospectively, the Hospital *shall* apply Seventy Five (75%) of the funds received
14 towards the payment of bills for services incurred by qualified Medicaid recipients
15 involved in the program at the Hospital and to billings for services provided to
16 patients classified as “charity care” pursuant to criteria adopted by resolution to the
17 Board of Trustees. Said 75% shall be deposited into the GMHA Medicaid
18 Matching Fund. The Hospital will be responsible to fully demonstrate the manner
19 in which the payments were applied via the Hospital’s annual audited financial
20 report. Such distinction *shall* in no way result in the recognition of additional
21 revenue by the Hospital other than what was appropriated by *I Liheslaturan*
22 *Guåhan.*”

23 **Section 18. Creation of GMHA Medicaid Matching Fund.** A new §
24 26208.3 is hereby *added* to Chapter 26, Title 11 GCA as follows:

25 **“§ 26208.3 GMHA Medicaid Matching Fund.** There is hereby created,
26 separate and apart from other funds of the government of Guam, a fund known as
27 the GMHA Medicaid Matching Fund (hereinafter the Fund). The Fund *shall* be

1 kept in a separate bank account, administered by the Department of Public Health
2 and Social Services. The Fund *shall* not be subject to any transfer authority of *I*
3 *Maga'låhen Guåhan* or any interfund transfers. The sole authorized expenditure of
4 the Fund is for the payments of bills for services as authorized by § 26208.2. All
5 payments from the Fund for services incurred by qualified Medicaid recipients
6 provided at the Hospital shall include the federal matching funds of the Medicaid
7 program.

8 The BBMR *shall* allot twenty-five percent (25%) of the annual appropriation
9 from the GMHA Pharmaceuticals Fund each quarter of the fiscal year to the Guam
10 Memorial Hospital Authority. Thirty (30) days after the end of each fiscal quarter,
11 all unexpended or unencumbered allotments remaining in the Fund shall no longer
12 be available as Medicaid matching funds and *shall* be immediately remitted to the
13 GMHA.”

14 **Section 19. Approval of Financial Agreements or Arrangements.** Any
15 financial agreement or arrangement between the government of Guam with any
16 bank, private banking firm, brokerage firm, bond brokerage firm, or similar
17 financial institutions which uses, pledges, or arbitrages any government revenue,
18 trust funds, debt service payment deposits with trustees, bond proceeds, or interests
19 on any of these, not specifically authorized by existing statute authorizing the
20 issuance or refinancing of bonds, *shall* require legislative approval and any income
21 generated from such financial agreement and arrangement *shall* require legislative
22 appropriation.

23 **Section 20. Budgetary Amendments to Public Law 31-233.**

24 (a) Section 3(a) of Chapter XI of Public Law 31-233 is hereby amended
25 to read as follows:

26 “Section 3. Appropriations to Retirees for Supplemental Annuity
27 Benefits and for Other Costs.

1 (a) The sum of ~~Eleven Million Six Hundred Ninety Six Thousand~~
2 ~~Three Hundred Three Dollars (\$11,696,303)~~Nine Million Nine Hundred
3 Seventy Thousand Four Hundred Eighteen Dollars (\$9,970,418) is
4 appropriated from the General Fund to the Supplemental Annuity Benefits
5 Special Fund for Fiscal Year 2013 for direct payments to government of
6 Guam retirees who retired prior to October 1, 1995, or their survivors, for
7 the continuing payment of Four Thousand Two Hundred Thirty-Eight
8 Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the
9 sums of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
10 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
11 Hundred Thirty-Eight Dollars (\$838) in annual benefits authorized by
12 various General Appropriation Acts.”

13 (b) Section 3(h) of Chapter XI of Public Law 31-233 is hereby amended to
14 read as follows:

15 “(h) For Fiscal Year 2013, the sum of ~~One Million One Hundred~~
16 ~~Forty Thousand Nine Hundred Sixty Five Dollars (\$1,140,965)~~One Million
17 Two Hundred Ninety-Eight Thousand Eight Hundred Forty-Nine Dollars
18 (\$1,298,849) is appropriated from the General Fund to the GGRF to pay the
19 cost of Medicare premiums for government of Guam retirees and their
20 survivors domiciled on Guam, and who are eligible to receive Social
21 Security income benefits, and who are eligible to enroll in the government of
22 Guam Group Health Insurance Program. No government of Guam retiree or
23 their survivor shall be required to enroll in the Government of Guam Health
24 Insurance Program in order to receive the reimbursement.”

25 (c) Section 15 is hereby added to Part I, Chapter II of Public Law 31-233 to
26 read as follows:

1 **“Section 15. JFK Maintenance and Insurance Agreement for FY**
2 **2014.** The sum of One Million Five Hundred Sixty-Eight Thousand Dollars
3 **(\$1,568,000)** is appropriated from the General Fund for the for Fiscal Year
4 2014 CaPFA Insurance and Maintenance agreement and the Maintenance
5 and Capital Replacement Reserve for JFK High School. Notwithstanding
6 any other provision of law, the appropriation made in this Section shall not
7 lapse and shall continue until fully expended for the purposes herein.”

8 (d) A new Section 14 is hereby *added* to Part II, Chapter III of Public Law
9 31-211 to read as follows:

10 **“Section 14.** *Up to* the sum of Two Hundred Twenty Five Thousand
11 Twenty Seven Dollars (**\$225,027**) of the unexpended balance of the funds
12 appropriated to the DPHSS Public Assistance Penalty for Fiscal Year 2013
13 *shall not* lapse and *shall* be available to the DPHSS Public Assistance
14 Penalty for expenditures in Fiscal Year 2014.”

15 **Section 21. § 66409(c) of Chapter 66, Title 21 GCA is hereby amended**
16 **to read:**

17 “(c) Creation of Revolving Fund. On the effective date of this
18 Section, a revolving fund, designated as the “DPW Building and Design Fee
19 Account,” *shall* be established separate and apart from other funds of the
20 government of Guam, and separate records *shall* be kept therefore. All fees
21 collected for plan checking reviews by the Department of Public Works
22 *shall* be deposited into the Fund, and *shall not* lapse at the end of the fiscal
23 year but *shall* rollover into the next fiscal year or until expended. The
24 Director of Public Works *shall* administer the Fund and *shall* issue vouchers
25 properly certifying the use of the Fund’s monies. The monies deposited in
26 the Fund *shall* be expended only for the operations of the Division of
27 Engineering-Capital Improvement Project Building Permits and Inspection

1 Section. The Director *shall* comply with all existing reporting requirements
2 by issuing a quarterly accounting of the Fund to *I Maga'lahaen Guåhan, I*
3 *Liheslaturan Guåhan* and the Office of Public Accountability. The Director
4 *shall* ensure the DPW Building and Design Fee Account Fund is in
5 compliance with all existing statutes, rules and regulations, codes, executive
6 orders, and any other authority which is applicable to the Department of
7 Public Works Division of Engineering-Capital Improvement Project
8 Building Permits and Inspection Section. All monies in the Fund are hereby
9 appropriated and are not subject to *I Maga'låhi's* transfer authority.”

10 **Section 22. Continuing Appropriations Authorized.** Any branch,
11 department, line agency, semi-autonomous agency, autonomous agency, public
12 corporation or entity of the government of Guam or non-profit entity receiving an
13 appropriation from the government of Guam *shall only* expend or encumber its
14 General or Special Funds continuing appropriation from *any* General
15 Appropriations Act or Supplemental Appropriations Act prior to Fiscal Year 2014,
16 upon the approval of *I Liheslaturan Guåhan, unless* such continuing appropriations
17 are specifically authorized in this Act. The branch, department, line agency, semi-
18 autonomous agency, autonomous agency, public corporation or entity of the
19 government of Guam or non-profit entity receiving an appropriation from the
20 government of Guam *shall* submit a request to the Speaker of *I Liheslaturan*
21 *Guåhan* and, at the same time, provide a copy of such request to the Office of
22 Finance and Budget, detailing the amount and a description of the expenditure.

23 **Section 23.** All matters related to the Pacific Community (formerly known
24 as the “South Pacific Commission”) and the Economic and Social Commission for
25 Asia and the Pacific *shall* fall under the purview of the Office of the Governor.

26 **Section 24.** Upon enactment of this Act, the law enacted by the passage of
27 Bill 174-32 (LS) is repealed.

CHAPTER XIII

ADMINISTRATIVE PROVISIONS

1 **Section 1. Authorization for Matching Requirements for Federal**
2 **Grants-In-Aid.**Notwithstanding any other provision of law, all departments are
3 authorized to expend funds appropriated in this Act for matching requirements of
4 Federal grants for Fiscal Year 2014.

5 **Section 2. Carryover of Local and Federal Matching Program Funds**
6 **for Grants.**The Local and Federal Matching Funds for programs whose expiration
7 dates extend beyond September 30, 2014 *shall not* lapse and may be expended
8 throughout the period of the grant award.

9 **Section 3. Government of Guam Retirement Fund Rate of**
10 **Contribution.**In accordance with §8137(e) of Chapter 8, Article 1, Title 4 GCA,
11 the government rate of contribution to the Government of Guam Retirement Fund
12 throughout Fiscal Year 2014 *shall* be thirty and three hundredths percent (30.03%).

13 **Section 4. Autonomous Agency Revenues and Expenditures Reported**
14 **to I Maga'låhen Guåhan and I Liheslaturan Guåhan.**Notwithstanding any other
15 provision of law, every autonomous and semi-autonomous agency or public
16 corporation in the government of Guam *shall* report all revenues and expenditures
17 for all funds under its purview and administration to *I Maga'låhen Guåhan* and the
18 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and a
19 written report, on a monthly basis and post the same on its website. Each monthly
20 report *shall* be due *no later than* thirty (30) days after the end of each month.

21 **Section 5. Revenue Tracking Report.** The Director of the Bureau of
22 Budget and Management Research, in collaboration with the Director of Revenue
23 and Taxation and the Director of the Department of Administration, *shall*
24 determine, after the end of each month of the fiscal year, the revenue tracking for
25 the balance of the fiscal year, based upon the actual collections of the preceding

1 month, and prepare a statement comparing “actual” and “projected” revenues.Said
2 statement *shall* be certified as to its accuracy by each of the aforementioned
3 Directors, and submitted to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
4 Excel file and a written report, *no later than* thirty (30) days after the end of each
5 month of the fiscal year. Said statements *shall* be posted monthly on the Bureau of
6 Budget and Management Research’s website. The Special Economic Service *shall*
7 meet and approve the format of the report no later than October 15, 2013 for Fiscal
8 Year 2014 reporting. The Bureau of Budget and Management Research, in
9 collaboration with the Director of Revenue and Taxation and the Director of the
10 Department of Administration *shall* retroactively re-issue the monthly reports for
11 the previous twelve (12) months based on any changes made by the Special
12 Economic Service for Fiscal Year 2014 reporting.

13 **Section 6. Prior Year Appropriations Report.***I Liheslaturan Guåhan*
14 finds that in order to work effectively to prevent deficit spending and reduce and
15 manage the deficit of the government of Guam, it will need to repeal or de-
16 appropriate past appropriations, which remain outstanding but *not* expended.To
17 assist in this effort, the Department of Administration *shall* submit a report to the
18 Speaker of *I Liheslaturan Guåhan* on January 1, 2014 of all open continuing
19 appropriations from *all* fiscal years prior to 2014, which have *not* been encumbered
20 or fully expended as of the date of the report.Thereafter, quarterly updates to the
21 report *shall* be submitted until unexpended appropriations from prior fiscal years
22 are eliminated by repeal or other operation of law.

23 **Section 7. Exemption from BBMR Allotment Release Control.**§1303 of
24 Chapter 1, Article 3, Title 5 GCA, *shall not* apply to *I Liheslaturan Guåhan*
25 (including the Office of Finance and Budget), the Public Defender Service
26 Corporation, the Unified Judiciary of Guam, the Mayors’ Council of Guam, Office
27 of Public Accountability, the Office of the Attorney General, the University of

1 Guam, and the Guam Community College.Said entities may draw against their
2 respective appropriations as needed to meet their obligations in accordance with a
3 drawdown schedule that said entities *shall* submit to the Director of
4 Administration, *no later than* October 31, 2013.Failure to submit such drawdown
5 schedule *shall* subject such entity to the allotment release control by the Bureau of
6 Budget and Management Research.

7 **Section 8. Special Fund Transfer.** Unless otherwise specified in this Act,
8 *I Maga'låhen Guåhan* is authorized to transfer to the General Fund any cash
9 available from any appropriated Special Fund to fund the appropriations authorized
10 by this Act.All cash amounts from Special Funds transferred to cover the
11 appropriations authorized by this Act or any other act or law authorizing
12 appropriations *shall* be promptly reimbursed to the Special Fund from which it was
13 withdrawn within sixty (60) days after receipt of transferred cash amounts by the
14 General Fund.*I Maga'låhen Guåhan* shall submit a report to the Speaker of *I*
15 *Liheslaturan Guåhan* on the fifth (5th) day of every month on all transfers and
16 reimbursements made pursuant to this Section.Said report *shall* enumerate the
17 amount of each transfer, identify the funds to and from which the transfer was
18 made, the object class reduced by the transfer out and the object class receiving the
19 transfer and state the purpose of each transfer.Notwithstanding any other provision
20 of law, no funds shall be transferred out of the *Chamorro* Land Trust Operations
21 Fund and the Guam Department of Education Operations Fund from Fiscal Year
22 2014 Special Fund appropriations made to the Guam Department of Education and
23 the *Chamorro* Land Trust Commission.

24 **Section 9. Facilities Insurance Requirements.**Every department and
25 agency of the government of Guam, through the Department of Administration,
26 *shall only* expend such sums as necessary from the department or agency's
27 appropriations for operations contained in this Act, for insurance of government-

1 owned facilities, built or repaired with FEMA grant funds, where such insurance is
2 required by FEMA.

3 **Section 10. Reporting Requirements for Non-Profit Organizations.**All
4 non-profit organizations that receive funds pursuant to this Act *shall* maintain
5 financial records that accurately account for said funds and *shall* provide a
6 budgetary breakdown by object category to the department or agency that oversees
7 the appropriation. The non-profit organization *shall* be provided a copy of this
8 Section by the department or agency overseeing such appropriation, but this duty
9 *shall not* prevent any non-profit organization from carrying out its responsibilities
10 under this Section. The non-profit organization *shall* also provide to said
11 department:

12 (a) A quarterly report describing its activities during the reporting period
13 and the results it achieved *no later than* twenty (20) days after the end of each
14 quarter;

15 (b) Notification of all procurement of equipment and services of Five
16 Thousand Dollars (**\$5,000.00**) or more prior to awarding the contract therefore;

17 (c) Access to the overseeing department or agency's duly authorized
18 representative, and government of Guam auditors, to appropriate records for the
19 purpose of audit and examination of books, documents, papers and records of
20 funds expended under the appropriation;

21 (d) Submission of a detailed inventory listing of each year's purchases, as
22 certified by its certifying officer;

23 (e) A Final Report to the overseeing department or agency for submission
24 to *I Liheslaturan Guåhan* containing a full disclosure of all expenditures of funds
25 appropriated by this Act *no later than* November 15, 2014. The overseeing
26 department or agency *shall* post the same on its website; and

1 (f) Non-compliance with these reporting requirements will subject the
2 non-profit organization to a three percent (3%) reduction of its appropriation(s) and
3 the overseeing agency's contract with the organization *shall* so provide.

4 **Section 11. Fund Reversions.***Unless* otherwise specified in this Act:

5 (a) General Fund Reversion. All unexpended or unencumbered, by a GG1,
6 purchase order or contract, appropriations made from the General Fund pursuant to
7 this Act *shall* revert to the General Fund on the last day of Fiscal Year 2014.

8 (b) Tourist Attraction Fund Reversion. All unexpended or unencumbered
9 by a GG1, purchase order or contract, appropriations made from the Tourist
10 Attraction Fund pursuant to this Act *shall* revert to the Tourist Attraction Fund on
11 the last day of Fiscal Year 2014.

12 (c) Healthy Futures Fund Reversion. All unexpended or unencumbered by
13 a GG1, purchase order or contract, appropriations made from the Healthy Futures
14 Fund pursuant to this Act *shall* revert to the Healthy Futures Fund on the last day
15 of Fiscal Year 2014.

16 (d) Territorial Education Facilities Fund Reversion. All unexpended or
17 unencumbered by a GG1, purchase order or contract, appropriations made from the
18 Territorial Education Facilities Fund pursuant to this Act *shall* revert to the
19 Territorial Education Facilities Fund on the last day of Fiscal Year 2014.

20 (e) Guam Highway Fund Reversion. All unexpended or unencumbered
21 appropriations by a GG1, purchase order or contract, made from the Guam
22 Highway Fund pursuant to this Act *shall* revert to the Guam Highway Fund on the
23 last day of Fiscal Year 2014.

24 **Section 12. Restriction on the Home Use of Government of Guam**
25 **Vehicles.***Except* when expressly permitted by §1103(c) of Chapter 1, Title 4 GCA,
26 or any other law, *no* government of Guam owned, leased or rented vehicles may be

1 driven home by an employee *unless* such employee is on call as an emergency first
2 responder.

3 **Section 13. General Fund Transfer Authority of I Maga'låhen**
4 **Guåhan.***Unless* otherwise restricted or specifically allowed by this Act, for Fiscal
5 Year 2014 *I Maga'låhen Guåhan* is authorized to transfer *up to* ten percent (10%)
6 between Fiscal Year 2014 General Fund Executive Branch appropriations in
7 accordance with the General Fund appropriations allocated in the Appropriation
8 Allocation Report in Section 22, Chapter XIII of this Act; *provided* that notice of
9 each transfer and justification therefore are delivered *at least fifteen* (15) working
10 days *before* the transfer is made, to the Speaker of *I Liheslaturan Guåhan* and the
11 Office of Finance and Budget.

12 Notwithstanding any other provision of law, no funds *shall* be transferred
13 out of the Guam Department of Education Operations Fund or Fiscal Year 2014
14 General Fund appropriations made to the Guam Department of Education, the
15 Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and Budget, the
16 Mayors Council, the Public Defender Service Corporation, the Ancestral Lands
17 Commission, Office of the Attorney General and the Office of Public
18 Accountability.

19 **Section 14. Email Addresses Paid for with Government of Guam**
20 **Funds.**The Office of *I Maga'låhen Guåhan* *shall* create a list of all email
21 addresses paid for by any funds appropriated by this Act and *shall* post said list on
22 the respective agency's or branch's website, and the Office of *I Maga'låhen*
23 *Guåhan's* website.

24 **Section 15. Uniform Allowances.**Uniform allowances authorized in this
25 Act *shall not* be less than One Hundred Fifty Dollars (**\$150.00**) for the Fiscal Year,
26 and *shall* be issued to the employees *no later than* the end of the first quarter of
27 Fiscal Year 2014.

1 **Section 16. Government Staffing Pattern.**

2 (a) Staffing Pattern. *No later than* thirty (30) days after the end of each
3 quarter of Fiscal Year 2014, every director, administrator or head of a government
4 of Guam agency, excluding line agencies, *shall* submit to the Speaker of *I*
5 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, and post the
6 same on the agency website, a current staffing pattern in the format of the
7 Executive Branch Fiscal Year 2014 Budget Call, as of the previous quarter’s
8 ending. The agencies required to submit are all autonomous and semi-autonomous
9 agencies, public corporations, the Mayors Council of Guam, and the Unified
10 Judiciary. Said staffing pattern *shall* include, at a minimum, the name of every
11 current employee and his position title, most recent hire date, salary, increment
12 costs and benefit costs, the funding source for his salary and benefits, and the gross
13 salary and benefits paid for during the quarter.

14 (b) *No later than* thirty (30) days after the end of each quarter of Fiscal
15 Year 2014, the Director of the Department of Administration *shall* post the
16 government wide line agency staffing pattern on the bit.guam.gov portal on the
17 budget website, in a Microsoft Excel file and written report. The format of the
18 report *shall* be the current staffing pattern in the format of the Executive Branch
19 Fiscal Year 2014 Budget Call, as of the previous quarter’s ending. Said staffing
20 pattern *shall* include, at a minimum, the name of every current employee and his
21 position title, most recent hire date, salary, increment costs and benefit costs, the
22 funding source for his salary and benefits, and the gross salary and benefits paid
23 for during the quarter.

24 **Section 17. Quarterly Statement of Revenues, Expenditures and**
25 **Changes in Fund Balance Report.** The Director of the Department of
26 Administration *shall* submit a Quarterly Statement of Revenues, Expenditures and
27 Changes in Fund Balance Report in accordance with Generally Accepted

1 Accounting Principles, to *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan*
2 *Guåhan*, in a Microsoft Excel file and written report *no later than* thirty (30) days
3 after the end of each quarter. Each monthly report *shall* be posted on the
4 Department of Administration's website as a Microsoft Excel file *no later than*
5 thirty (30) days after the end of each quarter.

6 **Section 18. Monthly Cash Balance Reports for General and Special**
7 **Funds.** The Director of the Department of Administration *shall* submit a monthly
8 report of beginning cash balances, cash deposits, cash withdrawals, and ending
9 cash balances of the government of Guam General, Special Funds, Bond Proceeds
10 Trust Accounts held by Trustee Custodians and Trust Funds and Accounts to *I*
11 *Maga'låhen Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
12 Excel file and written report, *no later than* twenty (20) days after the end of each
13 month. The Director *shall* prepare the report in the format that was prescribed and
14 prepared by the Office of Finance and Budget in Fiscal Year 2014. Each monthly
15 report *shall* itemize *all* General Fund and Special Fund cash balances by bank, by
16 bank account name, by bank account number, and by fund name.

17 **Section 19. Funding Source.** In addition to the appropriations authorized in
18 Chapter V, the following departments are authorized to expend up to the level of
19 revenues collected for their respective special revenue funds for Fiscal Year 2014
20 and unexpended carryovers in revolving funds authorized by law *only* for the
21 purposes authorized by statute for those funds:

- 22 (a) Guam Police Department - Police Services Fund
- 23 (b) Department of Corrections - Corrections Revolving Fund
- 24 (c) Customs and Quarantine Agency - Customs, Agriculture and
25 Quarantine Inspection Services Fund
- 26 (d) Guam Environmental Protection Agency - Guam Environmental
27 Protection Agency Funds: Air Pollution Control Special Fund, Guam

1 Environmental Trust Fund, the Water Protection Fund and the Water, Research and
2 Development Fund

3 (e) Department of Land Management - Land Survey Revolving Fund

4 (f) Department of Agriculture - Guam Plant Inspection and Permit Fund

5 (g) Board of Registration for Professional Engineers, Architects and Land
6 Surveyors - Professional Engineers, Architects and Land Surveyors (PEALS)
7 Board Fund

8 (h) Guam Fire Department - Guam Fire Department Funds: Enhanced
9 911 Emergency Reporting System Fund and the Fire, Life and Medical Emergency
10 Fund

11 (i) Guam Regional Transit Authority - Guam Regional Transit Authority
12 Fund

13 (j) Guam Contractors License Board - Guam Contractors License Board
14 Fund Collections

15 (k) Department of Revenue and Taxation - Tax Collection Enhancement
16 Fund and the Alcoholic Beverage Compliance Fees and Fines Fund

17 (l) Department of Public Health and Social Services - Guam
18 Environmental Health Fund and the Office of Vital Statistics Revolving Fund

19 (m) Department of Parks and Recreation - Public Recreation Services
20 Fund

21 (n) Guam Department of Education - Public Library Resources Fund

22 (o) Department of Labor and the Guam Community College - Manpower
23 Development Fund

24 **Section 20. 9 + 3 Expenditure Forecasts (Fiscal Year 2014 Run**
25 **Rate).***No later than* July 20, 2014, the Branches and Agencies identified in the
26 following Subsections *shall* submit a written report and electronic Microsoft Excel
27 file to *I Liheslaturan Guåhan* and the Office of Finance and Budget that contains

1 nine (9) months of actual expenditures and three (3) months of projected
2 expenditures for Fiscal Year 2014:

3 (a)Executive Branch - the Bureau of Budget and Management Research.The
4 Executive Branch 9 + 3 Expenditure Forecast or Fiscal Year 2014 Run Rate *shall*
5 be detailed by Agency by Fund Source by Object Class.

6 (b)Guam Legislature - Executive Director.The Guam Legislature
7 Expenditure Forecast or Fiscal Year 2014 Run Rate *shall* be detailed by Fund
8 Source by Object Class.

9 (c)Unified Judiciary - Administrator.The Unified Judiciary Expenditure
10 Forecast or Fiscal Year 2014 Run Rate *shall* be detailed by Fund Source by Object
11 Class.

12 (d)Office of the Attorney General – Attorney General.The Office of the
13 Attorney General Expenditure Forecast or Fiscal Year 2014 Run Rate *shall* be
14 detailed by Fund Source by Object Class.

15 (e)Public Defender Service Corporation - Executive Director.The Public
16 Defender Service Corporation Expenditure Forecast or Fiscal Year 2014 Run Rate
17 *shall* be detailed by Fund Source by Object Class.

18 (f)Mayors’ Council of Guam - Executive Director.The Mayors’ Council of
19 Guam Expenditure Forecast or Fiscal Year 2014 Run Rate *shall* be detailed by
20 Fund Source by Object Class.

21 (g)Office of Public Accountability – Public Auditor.The Office of Public
22 Accountability Expenditure Forecast or Fiscal Year 2014 Run Rate *shall* be
23 detailed by Fund Source by Object Class.

24 (h)Guam Visitors Bureau – General Manager.The Guam Visitors Bureau
25 Expenditure Forecast or Fiscal Year 2014 Run Rate *shall* be detailed by Fund
26 Source by Object Class.

1 *Fiscal Year 2014 Run Rates* shall mean the estimated amount of expenditures
2 for the entire fiscal year utilizing the nine (9) months of actual expenditures as of
3 June 30, 2014 plus the three (3) months of projected expenditures through
4 September 30, 2014 of each Branch or Agency.

5 **Section 21. Energy Savings.** As an incentive to conserve energy and water
6 consumption, departments, agencies, and instrumentalities of the government of
7 Guam, inclusive of the University of Guam, the Guam Community College, and all
8 Mayoral Offices and facilities of the Mayors' Council of Guam, are hereby
9 authorized to transfer any unexpended Fiscal Year 2014 appropriations for utilities
10 to other expenditure categories within their respective budgets. Any unexpended
11 utility funds *shall not* be subject to any transfer authority of *I Maga'låhi* (the
12 Governor), and may be carried over and are authorized for use by the departments,
13 agencies, and instrumentalities of the government of Guam, inclusive of the
14 University of Guam, the Guam Community College, and all Mayoral Offices and
15 facilities of the Mayors' Council of Guam during succeeding fiscal years.

16 **Section 22. Appropriation Allocation Report.** The Director of the Bureau
17 of Budget and Management Research *shall* submit a written Appropriation
18 Allocation Report and a Microsoft Excel electronic file for *all* the departments and
19 agencies in Parts II, III, and IV of Chapter III and Chapter V identifying the
20 amount of the appropriations in Parts II, III, and IV of Chapter III and Chapter V,
21 by AS400 account number, inclusive of the appropriation type, appropriation year,
22 fund code, agency code, program code, object category, and by amount no later
23 than October 15, 2013 to the Speaker of *I Liheslaturan Guåhan* and the Office of
24 Finance and Budget.

CHAPTER XIV
PERSONNEL-RELATED ALLOCATIONS
PART I – GOVERNMENT OF GUAM EMPLOYEE SALARY STEP
INCREMENTS

1 **Section 1. Legislative Findings and Intent.** *I Liheslaturan Guåhan* finds
2 that *I Maga'låhen Guåhan* signed and promulgated Executive Order (EO) No.
3 2011-14 entitled, “Relative to Freezing Salary Step Increases for All Government
4 of Guam Executive Branch Employees.” This EO was effectuated on October 10,
5 2011 and froze salary step increases for all classified employees and raises for
6 unclassified employees of the Executive Branch until further notice. *I Maga'låhen*
7 *Guåhan* signed and promulgated Executive Order (EO) No. 2013-004 in May 2013
8 which rescinded EO No. 2011-14.

9 It is the intent of *I Liheslaturan Guåhan* that the salary step increments for
10 the government of Guam Executive Branch Line agencies funded by General and
11 Special Funds are funded pursuant to § 6202, Chapter 6, Title 4 GCA for Fiscal
12 Year 2014.

13 **Section 2. Agency Allocations for Salary Step Increments.** The amounts
14 in this Section *shall* be allocated from the respective department and agency
15 General Fund and Special Funds appropriations in this Act for salary step
16 increments pursuant to § 6202, Chapter 6, Title 4 GCA for Fiscal Year 2014. The
17 allocations *shall* apply to the following departments and agencies for Fiscal Year
18 2014:

19 Bureau of Budget and Management Research	\$10,082
20 Civil Service Commission	\$4,412
21 Department of Administration	\$40,318
22 Department of Revenue and Taxation	\$37,069
23 Bureau of Statistics and Plans	\$4,841

1	Department of Public Works	\$95,562
2	Contractors License Board	\$1,712
3	Guam Board of Registration for	
4	Professional Engineers, Architects, and Land Surveyors	\$1,780
5	Guam Police Department	\$149,761
6	Department of Corrections	\$80,838
7	Department of Agriculture	\$11,098
8	Department of Public Health and Social Services	\$67,174
9	Guam Public Library System	\$7,239
10	Department of Youth Affairs	\$21,595
11	Guam Environmental Protection Agency	\$5,100
12	Guam Behavioral Health and Wellness Center	\$53,286
13	Department of Labor	\$11,170
14	Department of Parks and Recreation	\$10,525
15	Department of Land Management	\$23,944
16	Customs and Quarantine Agency	\$42,186
17	Department of Chamorro Affairs	\$775
18	Department of Military Affairs	\$1,024
19	Council for the Arts and Humanities Agency	\$69
20	Guam Fire Department	\$153,944
21	Guam Educational Telecommunications Corporation	\$3,163
22	Chamorro Land Trust Commission	<u>\$2,850</u>
23	Total	\$841,517

CHAPTER XIV
PERSONNEL-RELATED ALLOCATIONS
PART II – GOVERNMENT OF GUAM EMPLOYEE
MEDICAL, DENTAL, AND LIFE INSURANCE

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* that the Medical, Dental, and Life Insurance Appropriations for Fiscal Year 2014 are appropriately funded.

Section 2. Selection of Health Insurance Carrier. *I Maga'låhen Guåhanshall* select the health insurance carrier that offers the most economical and beneficial health insurance proposal plan for government of Guam employees and retirees.

Section 3. Agency Allocations for Medical, Dental, and Life Insurance. The amounts in this Section *shall* be allocated from the respective department and agency General Fund and Special Funds appropriations and Federal Matching Grants-in-Aid authorizations in this Act for government of Guam employees medical, dental, and life insurance premiums in Fiscal Year 2014. The allocations *shall* apply to the following departments and agencies for Fiscal Year 2014:

	Medical Ins.	Dental Ins.	Life Ins.
Office of the Governor	\$172,948	\$12,596	\$12,546
Commission on Decolonization	\$10,616	\$776	\$459
Ancestral Lands Commission	\$4,504	\$424	\$306
Veteran's Affairs Office	\$14,200	\$1,623	\$1,224
Bureau of Budget and Management Research	\$25,516	\$1,973	\$2,601
Civil Service Commission	\$19,864	\$1,551	\$1,224
Department of Administration	\$248,230	\$19,386	\$19,125

1	Guam Election Commission	\$14,432	\$1,835	\$2,019
2	Dept. of Revenue and Taxation	\$231,325	\$27,719	\$23,868
3	Bureau of Statistics and Plans	\$37,589	\$2,868	\$2,754
4	Department of Public Works	\$587,739	\$42,620	\$40,239
5	Contractors License Board	\$21,097	\$1,384	\$1,377
6	PEALS Board	\$3,383	\$352	\$306
7	Attorney General	\$774,213	\$51,582	\$39,801
8	Guam Police Department	\$838,277	\$58,384	\$54,315
9	Department of Corrections	\$529,607	\$37,299	\$30,447
10	Department of Agriculture	\$75,789	\$5,456	\$4,970
11	Public Health & Social Services	\$339,539	\$23,059	\$21,497
12	Guam Public Library	\$39,136	\$2,389	\$3,519
13	Department of Youth Affairs	\$180,794	\$13,087	\$10,863
14	Guam Environ. Protection Agency	\$16,380	\$988	\$1,169
15	Guam Behavior			
16	Health & Wellness Center	\$376,336	\$32,693	\$26,775
17	Department of Labor / AHRD	\$37,124	\$3,434	\$2,601
18	Department of Parks and Recreation	\$93,424	\$6,844	\$6,732
19	Dept. of Integrated Services for			
20	Individuals with Disabilities	\$9,912	\$848	\$765
21	Mayor's Council of Guam	\$279,234	\$23,438	\$33,966
22	Department of Land Management	\$117,386	\$7,804	\$6,885
23	Chief Medical Examiner	\$10,616	\$776	\$459
24	Customs and Quarantine Agency	\$228,180	\$17,075	\$16,830
25	Department of Chamorro Affairs	\$18,420	\$1,834	\$1,683
26	Department of Military Affairs	\$6,834	\$600	\$766
27	Council for the Arts			

1	and Humanities Agency	\$7,081	\$492	\$348
2	Guam Fire Department	\$785,955	\$57,470	\$44,676
3	PBS Guam	\$30,053	\$2,255	\$1,377
4	Guam Comm. for Ed. Cert.	\$10,616	\$775	
5	Office of Public Accountability	\$56,617	\$4,658	\$3,060
6	Chamorro Land Trust Commission	\$21,231	\$1,551	\$1,071
7	Guam Regional Transit Authority	\$19,130	\$1,386	\$765
8	Total	\$6,293,327	\$471,284	\$423,388

9 **Section 4. Agency Allocations for Medical, Dental, and Life Insurance**
10 **for Branches and Agencies.** The amounts in this Section *shall* be allocated from
11 the General Fund and Special Funds appropriations and Federal Matching Grants-
12 in-Aid authorizations in this Act to the Branches and Agencies as outlined in this
13 section for government of Guam Employees medical, dental, and life insurance
14 premiums in Fiscal Year 2014.

15		Medical Ins.	Dental Ins.	Life Ins.
16	Guam Legislature	\$288,513	\$12,021	\$19,890
17	Guam Department of Education	\$5,496,671	\$412,753	\$394,986
18	University of Guam	\$1,004,843	\$72,078	\$57,953
19	Guam Community College	\$556,086	\$43,909	\$41,157
20	Public Defender Service Corporation	\$141,069	\$9,693	\$7,497
21	Total	\$7,487,182	\$550,454	\$521,483

22 **Section 5. Government of Guam Health Insurance Program**
23 **Reporting.**

24 (a) All health insurance carriers for the government of Guam *shall* submit
25 a monthly written report and corresponding Microsoft Excel file of said report to

1 the Department of Administration and the Office of Finance Budget aggregating
2 the:

3 (1) Enrollees, both subscribers and dependents, by active employee
4 and retiree subscriber counts by plan by class by groups supported/paid by
5 the General Fund, detailed by agency/department; and enrollees, both
6 subscribers and dependents, by active employee and retiree subscriber
7 counts by plan by class by groups supported/paid by autonomous agencies of
8 the government of Guam, detailed by autonomous agency.

9 (2) Autonomous agencies within this Subsection *shall* include the
10 Guam Power Authority, the Guam Waterworks Authority, the Jose D. Leon
11 Guerrero Commercial Port, the A.B. Won Pat International Airport
12 Authority, the Guam Housing Corporation, the Guam Economic
13 Development Authority, the Government of Guam Retirement Fund, and the
14 Guam Visitors Bureau.

15 (3) This report and corresponding Microsoft Excel file *shall* be
16 filed with *I Maga'låhen Guåhan* and the Speaker of *I Liheslaturan*
17 *Guåhanno later than* twenty (20) days after the end of each month of Fiscal
18 Year 2014.

19 (b) All health insurance carriers for the government of Guam *shall* file a
20 monthly written report detailing each individual health insurance premium
21 payment received by the government of Guam health insurance carrier from the
22 government of Guam, by date and by agency to *I Liheslaturan Guåhan no later*
23 *than* twenty (20) days after the end of each month of Fiscal Year 2014.

24 **Section 6. Severability.** If any provision of this Act or its application to
25 any person or circumstance is held invalid, the invalidity *shall not* affect other
26 provisions or applications of this Act which can be given effect without the invalid
27 provision or application and to this end the provisions of this Act are severable.